

2020 National Budget

Continuing the Journey to a More Peaceful and Progressive Philippines



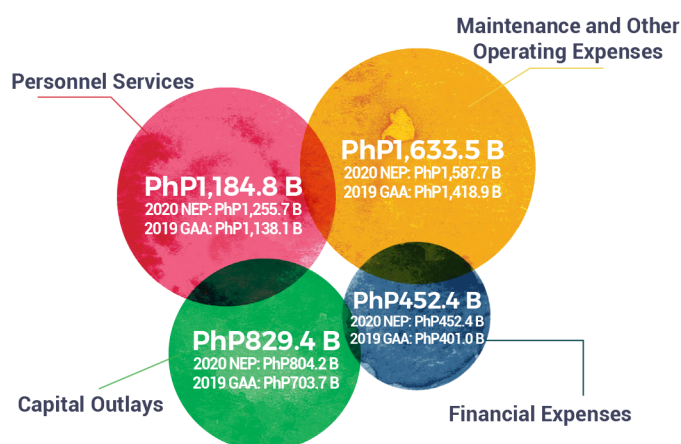
As the financial program that heralds the second half of the Duterte Administration, the PhP4.100 trillion National Budget for Fiscal Year (FY) 2020 aims to continue the journey of change toward a more peaceful and progressive Philippines. Higher by 12% than the PhP3.662 trillion Budget in 2019, the FY 2020 Cash Budget supports landmark programs and projects on infrastructure and human capital development, as well as the implementation of game-changing reforms to accelerate economic growth, poverty reduction, and job generation.

Budget Comparison (2019 vs 2020)



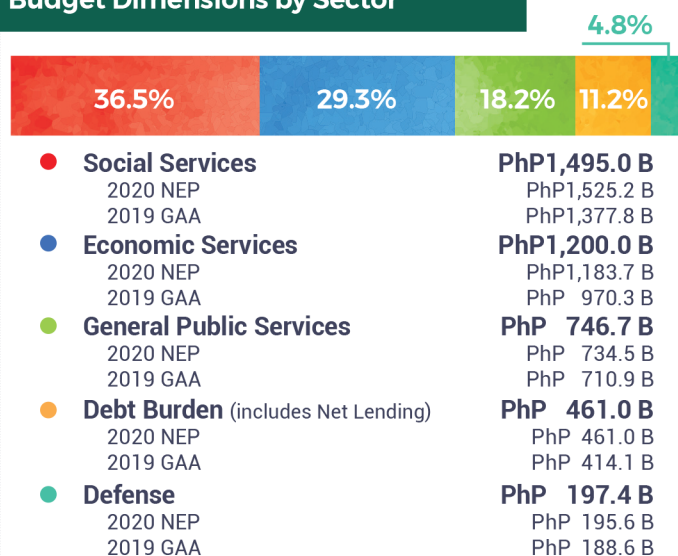
*Same level as the proposed National Budget

Budget Dimensions by Expense Class



Note: Figures may not add up due to rounding off.

Budget Dimensions by Sector



Note: Figures may not add up due to rounding off.

Top Ten Departments



1	Department of Education (including SUCs, CHED, TESDA) 2020 NEP 2019 GAA	PhP692.6 B PhP673.1 B PhP665.1 B
2	Department of Public Works and Highways 2020 NEP 2019 GAA	PhP581.7 B PhP534.3 B PhP465.2 B
3	Department of the Interior and Local Government 2020 NEP 2019 GAA	PhP241.6 B PhP238.0 B PhP230.4 B
4	Department of Social Welfare and Development^{1/} 2020 NEP 2019 GAA	PhP200.5 B PhP195.0 B PhP177.9 B
5	Department of National Defense 2020 NEP 2019 GAA	PhP192.1 B PhP189.0 B PhP186.5 B
6	Department of Health^{2/} 2020 NEP 2019 GAA	PhP175.8 B PhP166.5 B PhP168.9 B
7	Department of Transportation 2020 NEP 2019 GAA	PhP100.6 B PhP147.0 B PhP 69.4 B
8	Department of Agriculture 2020 NEP 2019 GAA	PhP64.7 B PhP 56.8 B PhP 49.7 B
9	The Judiciary 2020 NEP 2019 GAA	PhP41.2 B PhP38.7 B PhP39.5 B
10	Department of Environment and Natural Resources 2020 NEP 2019 GAA	PhP26.4 B PhP26.4 B PhP22.9 B

^{1/}Includes PhP36.5 billion lodged under the Land Bank of the Philippines for the Unconditional Cash Transfer Program

^{2/}Includes PhP71.4 billion budget of PhilHealth

2020 Budget Spending Priorities

The 2020 National Budget is focused on funding the implementation of programs, projects, and legislations that will pave the way for a strongly-rooted, comfortable, and secure life for Filipinos and their families in the years to come.




Human Capital Development

	Education	Health	Social Protection
	PhP77.4 B State Universities and Colleges	PhP175.8 B Universal Health Care, of which:	PhP108.8 B Pantawid Pamilyang Pilipino Program
	PhP39.0 B Universal Access to Quality Tertiary Education	PhP71.4 B National Health Insurance Program (PhilHealth)	PhP36.5 B Unconditional Cash Transfer Program
	PhP29.5 B Basic Education Facilities Program	PhP10.0 B Human Resources for Health Deployment Program	PhP23.2 B Social Pension for Indigent Filipino Citizens
	PhP36.7 B Educational Assistance and Subsidies ^{3/}	PhP10.5 B Assistance to Indigent Patients ^{4/}	PhP8.7 B Protective Services for Individuals and Families in Difficult Circumstances
		PhP8.4 B Health Facilities Enhancement Program	

Infrastructure Development

	● DPWH , of which:		
	PhP113.4 B Network Development Program	PhP52.9 B Asset Preservation Program	PhP30.2 B Bridge Program
	● DOTr , of which:		
	PhP61.4 B Rail Transportation	PhP2.4 B Air Transportation	PhP573 M Sea Transportation

Food Security

	PhP10.0 B Rice Competitiveness Enhancement Fund	PhP37.5 B Irrigation Development ^{5/}	PhP18.9 B Support to Farmers and Fisherfolk ^{6/}
	PhP10.0 B Farm-to-Market Roads ^{7/}	PhP3.0 B Financial Subsidy to Rice Farmers	

Peace and National Security

	PhP70.6 B Bangsamoro Autonomous Region in Muslim Mindanao	PhP192.1 B Department of National Defense	PhP187.3 B Philippine National Police	PhP41.2 B The Judiciary

^{3/}Includes the Education Service Contracting for Junior High School Students and the Senior High School Voucher Program

^{4/}Medical Assistance Program

^{5/}Includes PhP36.3 billion under the National Irrigation Administration for National Irrigation Systems, Communal Irrigation Systems, and Small Reservoir Irrigation and Other Irrigation Systems; and PhP1.2 billion under the Department of Agriculture for Small-Scale Irrigation Projects.

^{6/}Represents allocations for the National Programs of the Department of Agriculture and the Credit Facilities Program

^{7/}Inclusive of locally-funded projects only



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