The PhP4.100 trillion proposed National Budget for 2020, which is 12% higher than the 2019 PhP3.662 trillion budget, will fund programs and projects that will continue the journey towards a more peaceful and progressive Philippines. It will continue to support our inclusive growth strategies, aimed at accelerating investments in public infrastructure, improving anti-poverty programs, and intensifying employment generation.

### 2020 Proposed Budget
Continuing the Journey to a More Peaceful and Progressive Philippines

**2019 Budget vs 2020 Proposed Budget**

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget (PhP)</th>
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<tbody>
<tr>
<td>2019</td>
<td>3.662 T</td>
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<tr>
<td>2020</td>
<td>4.100 T</td>
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</tbody>
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**Budget Dimensions by Expense Class**

- **Personnel Services**: PhP1,525.2 billion
- **Capital Outlays**: PhP1,587.7 billion
- **Financial Expenses**: PhP804.2 billion
- **Maintenance and Other Operating Expenses**: PhP452.4 billion

**Budget Dimensions by Sector**

- **Social Services**: 37.2% (PhP1,525.2 billion)
- **Economic Services**: 28.9% (PhP1,183.7 billion)
- **General Public Services**: 18.0% (PhP734.5 billion)
- **Debt Burden (includes Net Lending)**: 11.2% (PhP461.0 billion)
- **Defense**: 4.8% (PhP195.6 billion)

**Top Ten Departments**

1. **Department of Education** (including SUCEs, CHED, TESDA) PhP673.0 B
2. **Department of Public Works and Highways** PhP534.3 B
3. **Department of the Interior and Local Government** PhP238.0 B
4. **Department of Social Welfare and Development** PhP195.0 B
5. **Department of National Defense** PhP189.0 B
6. **Department of Health** (including PhilHealth) PhP166.5 B
7. **Department of Transportation** PhP147.0 B
8. **Department of Agriculture** PhP56.8 B
9. **The Judiciary** PhP38.7 B
10. **Department of Environment and Natural Resources** PhP26.4 B

Note: Figures may not add up due to rounding off.

1/ Includes budget of the Land Bank of the Philippines for the Unconditional Cash Transfer Program
2/ Includes PhP7.0 billion budget lodged under the Miscellaneous Personnel Benefits Fund
The 2020 proposed National Budget is focused on funding the first year implementation of recent landmark legislations and priority programs and projects, which will ensure a strongly rooted, comfortable, and secure life - matatag, maginhawa, at panatag na buhay - for all Filipinos in the coming years.

**Infrastructure Development**

- **Build, Build, Build Program**
  - **PhP972.5 B** (4.6% of GDP)
  - **DPWH**, of which:
    - **PhP119.1 B** Network Development Program
    - **PhP51.8 B** Asset Preservation Program
    - **PhP32.9 B** Bridge Program
  - **DOTr**, of which:
    - **PhP106.7 B** Rail Transportation
    - **PhP508 M** Sea Transportation
    - **PhP346 M** Air Transportation

**Food Security**

- **PhP10.0 B** Rice Competitiveness Enhancement Fund
- **PhP36.3 B** Irrigation Development
- **PhP18.4 B** Support to Farmers and Fisherfolk
- **PhP10.0 B** Farm-to-Market Roads

**Human Capital Development**

- **Education**
  - **PhP68.5 B** State Universities and Colleges
  - **PhP35.4 B** Universal Access to Quality Tertiary Education
  - **PhP36.0 B** Basic Education Facilities
  - **PhP31.2 B** Educational Assistance and Subsidies

- **Health**
  - **PhP166.5 B** Universal Health Care, of which:
    - **PhP67.4 B** National Health Insurance Program (PhilHealth)
    - **PhP9.5 B** Human Resources for Health Deployment Program
    - **PhP9.4 B** Assistance to Indigent Patients
    - **PhP5.9 B** Health Facilities Enhancement Program

- **Social Protection**
  - **PhP108.8 B** Pantawid Pamilyang Pilipino Program
  - **PhP37.2 B** Unconditional Cash Transfer Program
  - **PhP23.2 B** Social Pension for Indigent Filipino Citizens
  - **PhP5.1 B** Protective Services for Individuals and Families in Difficult Circumstances

**Peace and National Security**

- **PhP70.6 B** Bangsamoro Autonomous Region in Muslim Mindanao
- **PhP189.0 B** Department of National Defense
- **PhP184.9 B** Philippine National Police
- **PhP38.7 B** The Judiciary

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*Includes the Education Service Contracting for Junior High School Students and the Senior High School Voucher Program

*Budget is lodged under the Department of Health (PhP2.5 billion) and Miscellaneous Personnel Benefits Fund (PhP7.0 billion)

*Medical Assistance Program

*Includes National Irrigation Systems, Communal Irrigation Systems, Small Water Impounding Systems, and Other Irrigation Systems

*Represents allocations for the National Programs of the Department of Agriculture and the Credit Facilities Program

*Inclusive of locally-funded projects only

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