

2020 Proposed Budget

Continuing the Journey to a More Peaceful and Progressive Philippines



The PhP4.100 trillion proposed National Budget for 2020, which is 12% higher than the 2019 PhP3.662 trillion budget, will fund programs and projects that will continue the journey towards a more peaceful and progressive Philippines. It will continue to support our inclusive growth strategies, aimed at accelerating investments in public infrastructure, improving anti-poverty programs, and intensifying employment generation.



PhP3.662 T
2019 Budget

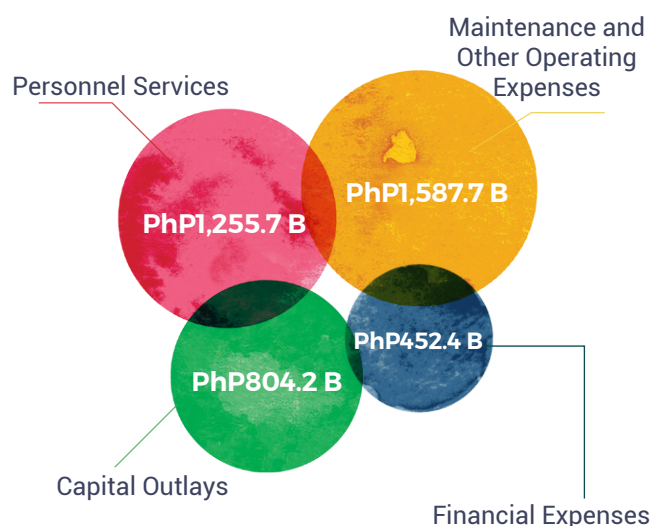


PhP4.100 T
2020 Proposed Budget

Budget Dimensions by Sector



Budget Dimensions by Expense Class



Note: Figures may not add up due to rounding off.

Top Ten Departments



^{1/}Includes budget of the Land Bank of the Philippines for the Unconditional Cash Transfer Program

^{2/}Includes PhP7.0 billion budget lodged under the Miscellaneous Personnel Benefits Fund

2020 Budget Spending Priorities

The 2020 proposed National Budget is focused on funding the first year implementation of recent landmark legislations and priority programs and projects, which will ensure a strongly rooted, comfortable, and secure life – *matatag, maginhawa, at panatag na buhay* – for all Filipinos in the coming years.



Infrastructure Development

PhP972.5 B (4.6% of GDP) Build, Build, Build Program

- **DPWH**, of which:
 - PhP119.1 B**
Network Development Program
 - PhP51.8 B**
Asset Preservation Program
 - PhP32.9 B**
Bridge Program
- **DOTr**, of which:
 - PhP106.7 B**
Rail Transportation
 - PhP508 M**
Sea Transportation
 - PhP346 M**
Air Transportation



Human Capital Development

• Education

- PhP68.5 B**
State Universities and Colleges
- PhP35.4 B**
Universal Access to Quality Tertiary Education
- PhP36.0 B**
Basic Education Facilities
- PhP31.2 B**
Educational Assistance and Subsidies^{3/}



• Health

- PhP166.5 B**
Universal Health Care, of which:
 - PhP67.4 B**
National Health Insurance Program (PhilHealth)
- PhP9.5 B**
Human Resources for Health Deployment Program^{4/}
- PhP9.4 B**
Assistance to Indigent Patients^{5/}
- PhP5.9 B**
Health Facilities Enhancement Program

• Social Protection

- PhP108.8 B**
Pantawid Pamilyang Pilipino Program
- PhP37.2 B**
Unconditional Cash Transfer Program
- PhP23.2 B**
Social Pension for Indigent Filipino Citizens
- PhP5.1 B**
Protective Services for Individuals and Families in Difficult Circumstances

Food Security

- PhP10.0 B**
Rice Competitiveness Enhancement Fund
- PhP36.3 B**
Irrigation Development^{6/}
- PhP18.4 B**
Support to Farmers and Fisherfolk^{7/}
- PhP10.0 B**
Farm-to-Market Roads^{8/}



Peace and National Security

- PhP70.6 B**
Bangsamoro Autonomous Region in Muslim Mindanao
- PhP189.0 B**
Department of National Defense
- PhP184.9 B**
Philippine National Police
- PhP38.7 B**
The Judiciary



^{3/}Includes the Education Service Contracting for Junior High School Students and the Senior High School Voucher Program

^{4/}Budget is lodged under the Department of Health (PhP2.5 billion) and Miscellaneous Personnel Benefits Fund (PhP7.0 billion)

^{5/}Medical Assistance Program

^{6/}Includes National Irrigation Systems, Communal Irrigation Systems, Small Water Impounding Systems, and Other Irrigation Systems

^{7/}Represents allocations for the National Programs of the Department of Agriculture and the Credit Facilities Program

^{8/}Inclusive of locally-funded projects only



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