

FY 2020 APPROPRIATIONS FOR RETIREMENT AND LIFE INSURANCE PREMIUM	
DEPARTMENT/AGENCY	AMOUNTS (In PhP)
CONGRESS	(430,938,000)
Senate	(124,696,000)
Senate Electoral Tribunal	(6,180,000)
Commission on Appointments	(17,458,000)
House of Representatives	(275,994,000)
House of Representatives Electoral Tribunal	(6,610,000)
OP	(36,288,000)
OVP	(6,102,000)
DAR	(295,074,000)
DA	(317,651,000)
Office of the Secretary	(218,262,000)
Agricultural Credit Policy Council	(2,710,000)
Bureau of Fisheries and Aquatic Resources	(46,699,000)
Fertilizer and Pesticide Authority	(6,156,000)
National Meat Inspection Service	(12,384,000)
Philippine Carabao Center	(7,708,000)
Philippine Center for Post-Harvest Development and Mechanization	(5,430,000)
Philippine Fiber Industry Development Authority	(12,216,000)
Philippine Council for Agriculture and Fisheries	(4,055,000)
National Fisheries Research and Development Institute	(2,031,000)
DBM	(49,617,000)
Office of the Secretary	(47,406,000)
Government Procurement Policy Board-Technical Support Office	(2,211,000)
DepEd	(24,511,453,658)
Office of the Secretary	(24,496,698,658)
National Book Development Board	(1,563,000)
National Council for Children's Television	(209,000)
National Museum of the Philippines	(10,965,000)
Philippine High School for the Arts	(1,829,000)
Early Childhood Care and Development Council	(189,000)
SUCs	(2,726,768,750)
NCR	
Eulogio 'Amang' Rodriguez Institute of Science and Technology	(10,101,000)
Marikina Polytechnic College	(6,294,000)
Philippine Normal University	(24,530,000)
Philippine State College of Aeronautics	(6,053,000)
Polytechnic University of the Philippines	(73,597,000)
Rizal Technological University	(14,547,000)
Technological University of the Philippines	(29,987,000)
University of the Philippines System	(749,929,000)
ROI	
Don Mariano Marcos Memorial State University	(42,010,000)
Ilocos Sur Polytechnic State College	(10,229,000)
Mariano Marcos State University	(26,381,000)
North Luzon Philippines State College	(3,307,000)

DEPARTMENT/AGENCY	AMOUNTS (In PhP)
Pangasinan State University	(26,922,000)
University of Northern Philippines	(24,384,000)
CAR	
Abra State Institute of Science and Technology	(8,248,000)
Apayao State College	(4,321,000)
Benguet State University	(25,706,000)
Ifugao State University	(12,919,000)
Kalinga State University	(11,032,000)
Mountain Province State University	(8,310,000)
RO II	
Batanes State College	(1,767,000)
Cagayan State University	(35,412,000)
Isabela State University	(49,491,000)
Nueva Vizcaya State University	(22,560,000)
Quirino State University	(8,674,000)
RO III	
Aurora State College of Technology	(4,824,000)
Bataan Peninsula State University	(17,660,000)
Bulacan Agricultural State College	(6,670,000)
Bulacan State University	(32,640,000)
Central Luzon State University	(33,646,000)
Don Honorio Ventura State University	(13,323,000)
Nueva Ecija University of Science and Technology	(20,984,000)
Pampanga State Agricultural University	(12,519,000)
Philippine Merchant Marine Academy	(5,415,000)
President Ramon Magsaysay State University	(14,822,000)
Tarlac Agricultural University	(11,199,000)
Tarlac State University	(18,076,000)
RO IV-A	
Batangas State University	(24,344,000)
Cavite State University	(26,155,000)
Laguna State Polytechnic University	(20,589,000)
Southern Luzon State University	(14,852,000)
University of Rizal System	(26,447,000)
RO IV-B	
Marinduque State College	(8,593,500)
Mindoro State University	(8,848,000)
Occidental Mindoro State College	(11,795,250)
Palawan State University	(19,227,000)
Romblon State University	(12,523,000)
Western Philippines University	(11,589,000)
RO V	
Bicol University	(40,752,000)
Bicol State College of Applied Sciences and Technology	(5,066,000)
Camarines Norte State College	(10,771,000)
Camarines Sur Polytechnic Colleges	(6,203,000)
Catanduanes State University	(13,344,000)
Central Bicol State University of Agriculture	(18,085,000)
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	(5,818,000)
Partido State University	(13,037,000)
Sorsogon State College	(11,788,000)
RO VI	

DEPARTMENT/AGENCY	AMOUNTS (In PhP)
Aklan State University	(16,202,000)
Capiz State University	(33,246,000)
Carlos C. Hilado Memorial State College	(14,597,000)
Guimaras State College	(3,982,000)
Iloilo State University of Science and Technology	(12,702,000)
Central Philippines State University	(7,705,000)
Northern Iloilo State University	(17,422,000)
Northern Negros State College of Science and Technology	(5,616,000)
University of Antique	(13,483,000)
Iloilo Science and Technology University	(23,818,000)
West Visayas State University	(59,340,000)
RO VII	
Bohol Island State University	(16,203,000)
Cebu Normal University	(11,376,000)
Cebu Technological University	(35,590,000)
Negros Oriental State University	(14,337,000)
Siquijor State College	(4,220,000)
RO VIII	
Eastern Samar State University	(20,477,000)
Eastern Visayas State University	(20,837,000)
Leyte Normal University	(9,835,000)
Biliran Province State University	(9,562,000)
Northwest Samar State University	(8,301,000)
Palompon Polytechnic State University	(7,704,000)
Samar State University	(12,036,000)
Southern Leyte State University	(13,802,000)
University of Eastern Philippines	(23,791,000)
Visayas State University	(32,682,000)
RO IX	
J. H. Cerilles State College	(8,566,000)
Jose Rizal Memorial State University	(19,153,000)
Western Mindanao State University	(27,468,000)
MSU-Tawi-Tawi College of Technology and Oceanography	(30,999,000)
Zamboanga City State Polytechnic College	(7,920,000)
Zamboanga State College of Marine Sciences and Technology	(7,792,000)
Basilan State College	(4,096,000)
Sulu State College	(5,788,000)
Tawi-Tawi Regional Agricultural College	(5,167,000)
RO X	
Bukidnon State University	(13,420,000)
Camiguin Polytechnic State College	(3,612,000)
Central Mindanao University	(24,578,000)
MSU-Iligan Institute of Technology	(45,724,000)
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	(14,137,000)
	(3,496,000)
University of Science and Technology of Southern Philippines - Claveria Campus	
Northwestern Mindanao State College of Science and Technology	(2,127,000)
RO XI	
Davao del Norte State College	(4,494,000)
Davao Oriental State University	(7,006,000)
Technology	(5,363,000)

DEPARTMENT/AGENCY	AMOUNTS (In PhP)
University of Southeastern Philippines	(20,797,000)
Compostela Valley State College	(1,952,000)
RO XII	
Cotabato State University	(7,380,000)
Cotabato Foundation College of Science and Technology	(6,698,000)
Mindanao State University	(178,296,000)
Sultan Kudarat State University	(13,520,000)
University of Southern Mindanao	(26,511,000)
Adiong Memorial Polytechnic State College	(1,757,000)
RO XIII	
Agusan del Sur State College of Agriculture and Technology	(4,064,000)
Caraga State University	(13,566,000)
Surigao del Sur State University	(13,343,000)
Surigao State College of Technology	(10,797,000)
DOE	(39,051,000)
DENR	(566,898,000)
Office of the Secretary	(434,360,000)
Environmental Management Bureau	(57,043,000)
Mines and Geo-Sciences Bureau	(43,107,000)
National Mapping and Resource Information Authority	(24,665,000)
National Water Resources Board	(4,273,000)
Palawan Council for Sustainable Development Staff	(3,450,000)
DOF	(514,649,000)
Office of the Secretary	(26,534,000)
Bureau of Customs	(85,183,000)
Bureau of Internal Revenue	(356,089,000)
Bureau of Local Government Finance	(11,800,000)
Bureau of the Treasury	(31,405,000)
Central Board of Assessment Appeals	(976,000)
National Tax Research Center	(2,662,000)
DFA	(133,759,000)
Office of the Secretary	(130,077,000)
Foreign Service Institute	(2,962,000)
Technical Cooperation Council of the Philippines	(71,000)
UNESCO National Commission of the Philippines	(649,000)
DOH	(2,087,642,000)
Office of the Secretary	(2,083,793,000)
National Nutrition Council	(3,849,000)
DHSUD	(20,447,997)
Office of the Secretary	(16,853,310)
Human Settlements and Adjudication Council	(3,594,687)
DICT	(48,664,000)
Office of the Secretary	(27,818,000)
National Telecommunications Commission	(17,026,000)
National Privacy Commission	(3,820,000)

DEPARTMENT/AGENCY	AMOUNTS (In PhP)
DILG	(547,178,000)
Office of the Secretary	(223,100,000)
Bureau of Fire Protection	(9,570,000)
Bureau of Jail Management and Penology	(2,894,000)
Local Government Academy	(2,086,000)
National Police Commission	(46,236,000)
Philippine National Police	(218,305,000)
Philippine Public Safety College	(5,472,000)
National Commission on Muslim Filipinos (Office on Muslim Affairs)	(32,728,000)
National Youth Commission Women)	(3,514,000)
	(3,273,000)
DOJ	(677,873,000)
Office of the Secretary	(155,979,000)
Bureau of Corrections	(114,650,000)
Bureau of Immigration	(52,293,000)
Land Registration Authority	(53,739,000)
National Bureau of Investigation	(62,573,000)
Office of the Government Corporate Counsel	(6,487,000)
Office of the Solicitor General	(50,410,000)
Parole and Probation Administration	(46,625,000)
Presidential Commission on Good Government	(4,288,000)
Public Attorney's Office	(130,829,000)
DOLE	(250,884,000)
Office of the Secretary	(116,906,000)
Institute for Labor Studies	(2,000,000)
National Conciliation and Mediation Board	(10,381,000)
National Labor Relations Commission	(46,047,000)
National Maritime Polytechnic	(2,749,000)
National Wages and Productivity Commission	(8,590,000)
Philippine Overseas Employment Administration	(18,602,000)
Professional Regulation Commission	(25,933,000)
Overseas Workers Welfare Administration	(19,676,000)
DND	(234,291,000)
Office of the Secretary - Proper	(12,575,000)
Government Arsenal	(11,979,000)
National Defense College of the Philippines	(2,134,000)
Office of Civil Defense	(17,512,000)
Philippine Veterans Affairs Office (PVAO) - Proper	(9,290,000)
Veterans Memorial Medical Center	(39,921,000)
Philippine Army (Land Forces)	(28,405,000)
Philippine Air Force (Air Forces)	(26,785,000)
Philippine Navy (Naval Forces)	(21,759,000)
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	(63,931,000)
DPWH	(593,282,500)
Office of the Secretary	(593,282,500)

DEPARTMENT/AGENCY	AMOUNTS (In PhP)
DOST	(187,640,000)
Office of the Secretary	(33,752,000)
Advanced Science and Technology Institute	(3,255,000)
Food and Nutrition Research Institute	(6,095,000)
Forest Products Research and Development Institute	(6,346,000)
Industrial Technology Development Institute	(12,100,000)
Metals Industry Research and Development Center	(7,726,000)
National Academy of Science and Technology	(811,000)
National Research Council of the Philippines	(1,471,000)
Philippine Atmospheric, Geophysical and Astronomical Services Administration	(24,581,000)
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	(9,067,000)
Philippine Council for Health Research and Development	(2,361,000)
Philippine Council for Industry, Energy and Emerging Technology Research and Development	(3,376,000)
Philippine Institute of Volcanology and Seismology	(6,074,000)
Philippine Nuclear Research Institute	(8,483,000)
Philippine Science High School	(52,272,000)
Philippine Textile Research Institute	(2,652,000)
Science Education Institute	(2,336,000)
Science and Technology Information Institute	(2,161,000)
Technology Application and Promotion Institute	(2,721,000)
DSWD	(158,364,000)
Office of the Secretary	(94,364,000)
Council for the Welfare of Children	(1,196,000)
Inter-Country Adoption Board	(1,296,000)
National Council on Disability Affairs	(1,892,000)
Juvenile Justice and Welfare Council	(2,640,000)
National Anti-Poverty Commission	(2,967,000)
National Commission on Indigenous Peoples	(48,075,000)
Presidential Commission for the Urban Poor	(5,934,000)
DOT	(33,620,000)
Office of the Secretary	(27,255,000)
Intramuros Administration	(2,296,000)
National Parks Development Committee	(4,069,000)
DTI	(284,305,403)
Office of the Secretary	(103,347,000)
Board of Investments	(12,613,000)
Philippine Trade Training Center	(1,917,000)
Design Center of the Philippines	(1,497,000)
Construction Industry Authority of the Philippines (CIAP)	(3,736,000)
Cooperative Development Authority	(27,355,000)
Technical Education and Skills Development Authority	(133,840,403)
NEDA	(163,955,000)
Office of the Director-General	(58,022,000)
Philippine National Volunteer Service Coordinating Agency	(1,177,000)
Public-Private Partnership Center of the Philippines and Training Center)	(6,811,000)
	(1,564,000)
Tariff Commission	(3,634,000)
Philippine Statistics Authority	(81,878,000)
Commission on Population and Development	(10,869,000)

DEPARTMENT/AGENCY	AMOUNTS (In PhP)
DOTr	(158,457,000)
Office of the Secretary	(112,061,000)
Civil Aeronautics Board	(3,324,000)
Maritime Industry Authority (MARINA)	(25,652,000)
Office of Transportation Cooperatives	(1,445,000)
Office for Transportation Security	(8,630,000)
Philippine Coast Guard	(6,166,000)
Toll Regulatory Board	(1,179,000)
PCOO	(47,879,000)
Presidential Communications Operations Office (Proper)	(7,330,000)
Bureau of Broadcast Services	(15,566,000)
Bureau of Communications Services	(2,197,000)
National Printing Office	(835,000)
News and Information Bureau	(5,288,000)
Philippine Information Agency	(12,719,000)
Presidential Broadcast Staff (RTVM)	(3,944,000)
OEOs	(255,148,425)
Climate Change Commission	(2,463,000)
Commission on Filipinos Overseas	(3,311,000)
Commission on Higher Education	(27,959,000)
Commission on the Filipino Language	(3,032,350)
Dangerous Drugs Board	(4,019,000)
Energy Regulatory Commission	(15,135,000)
Film Development Council of the Philippines	(1,053,760)
Games and Amusements Board	(4,903,000)
Governance Commission for Government-Owned or Controlled Corporations	(5,527,000)
Mindanao Development Authority	(4,925,000)
Movie and Television Review and Classification Board	(1,785,590)
National Commission for Culture and the Arts-Proper	(1,675,630)
National Historical Commission of the Philippines	(5,816,460)
National Library of the Philippines	(4,364,250)
National Archives of the Philippines	(3,501,240)
National Intelligence Coordinating Agency	(27,810,000)
National Security Council	(6,647,000)
Optical Media Board	(2,791,825)
Philippine Drug Enforcement Agency	(88,421,000)
Philippine Racing Commission	(2,698,000)
Philippine Sports Commission	(4,450,320)
Presidential Legislative Liaison Office	(3,254,000)
Presidential Management Staff	(15,770,000)
Philippine Competition Commission	(13,835,000)
JLEC	(219,000)
Judiciary	(796,022,000)
Supreme Court of the Philippines and the Lower Courts	(695,919,000)
Presidential Electoral Tribunal	(2,877,000)
Sandiganbayan	(16,001,000)
Court of Appeals	(67,896,000)
Court of Tax Appeals	(13,329,000)

DEPARTMENT/AGENCY	AMOUNTS (In PhP)
CSC	(74,966,000)
Civil Service Commission	(72,505,000)
Career Executive Service Board	(2,461,000)
COA	(466,925,000)
COMELEC	(153,765,000)
OMB	(44,258,000)
CHR	(29,991,000)
Commission on Human Rights (CHR)	(29,558,000)
Human Rights Violations Victims' Memorial Commission	(433,000)
TOTAL	(36,944,026,733)