

FY 2024 PROGRAM ADJUSTMENTS
JANUARY 1 - 31, 2024
 (amounts in thousand PhP)
FROM:

PARTICULARS	ALLOTMENT CLASS			
	PS	MOOE	CO	TOTAL
FY 2024 GAA APPRO., RA NO. 11975				
DA-OSEC	-	(5,044,240)	(25,596,250)	(30,640,490)
	-	-	(19,596,250)	(19,596,250)
			(19,596,250)	(19,596,250)
	-	(4,000,000)	(6,000,000)	(10,000,000)
		(100,000)		(100,000)
		(100,000)	(5,000,000)	(5,100,000)
		(700,000)		(700,000)
			(500,000)	(500,000)
			(500,000)	(500,000)
		(3,100,000)		(3,100,000)
	-	(988,240)	-	(988,240)
		(988,240)	-	(988,240)
	-	(26,000)	-	(26,000)
		(26,000)	-	(26,000)
	-	(30,000)	-	(30,000)
		(30,000)		(30,000)
DepEd-OSEC - Central Office	-	-	(26,630,388)	(26,630,388)
		-	(26,630,388)	(26,630,388)
SUCs	-	-	(9,197,845)	(9,197,845)
Various SUCs		-	(9,197,845)	(9,197,845)

TO:

PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
DPWH-OSEC	-	-	19,596,250	19,596,250		
			19,596,250	19,596,250	Farm-to-Market Road Projects	Special Provision No. 10, DA, FY 2024 GAA, RA 11975
AUTOMATIC APPRO.	-	4,000,000	6,000,000	10,000,000		
DA-OSEC		100,000		100,000		
DA-Philippine Center for Post-Harvest Development and Mechanization		100,000	5,000,000	5,100,000		
DOLE-TESDA		700,000		700,000		
BSGC-Land Bank of the Philippines			500,000	500,000		
BSGC-Development Bank of the Philippines			500,000	500,000		
BSGC-Philippine Rice Research Institute		3,100,000		3,100,000		
BSGC-PRRI	-	988,240	-	988,240		
		988,240	-	988,240	National Rice Program	Special Provision No. 9a, DA, FY 2024 GAA, RA No. 11975
DA-FPA	-	26,000	-	26,000		
		26,000	-	26,000	National Rice Program	Special Provision No. 9b, DA, FY 2024 GAA, RA No. 11975
SUCs-UPS	-	30,000	-	30,000		
		30,000		30,000	Provision of Higher Education Services	Special Provision No. 9c, DA, FY 2024 GAA, RA No. 11975
DPWH-OSEC - Central Office	-	-	26,630,388	26,630,388		
			26,630,388	26,630,388	Basic Education Facilities	Special Provision No. 5, DepEd, FY 2024 GAA, RA No. 11975
DPWH-OSEC	-	-	9,197,845	9,197,845		
		-	9,197,845	9,197,845	SUCs Infrastructure Projects	Special Provision No. 5, SUCs, FY 2024 GAA, RA No. 11975

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PARTICULARS	ALLOTMENT CLASS			
	PS	MOOE	CO	TOTAL
DOH-OSEC-Central Office	-	(50,948)	(10,507,855)	(10,558,803)
	-	(34,000)	-	(34,000)
		(34,000)	-	(34,000)
	-	(16,948)	-	(16,948)
		(16,948)		(16,948)
	-	-	(10,507,855)	(10,507,855)
			(10,507,855)	(10,507,855)
DSWD-OSEC-CO	-	(3,219,589)	-	(3,219,589)
		(3,219,589)		(3,219,589)
BSGC-Sugar Regulatory Administration	-	(500,000)	-	(500,000)
		(500,000)		(500,000)
TOTAL	-	(8,814,777)	(71,932,338)	(80,747,115)

TO:

PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
NEDA-OSEC	-	5,000	-	5,000	Research and Research-Related activities or projects	Special Provision No. 17, DOH, FY 2024 GAA, RA No. 11975
		5,000	-	5,000		
BSGC-PIDs	-	20,000	-	20,000		
		20,000	-	20,000		
BSGC-PHC	-	9,000	-	9,000		
		9,000	-	9,000		
NEDA-OSEC	-	-	-	-		
		-	-	-		
OEO-CHEd-CO	-	16,948	-	16,948	Pre-Service Scholarship Program	Special Provision No. 9, DOH, FY 2024 GAA, RA No. 11975
		16,948		16,948		
DPWH-OSEC-CO	-	-	10,507,855	10,507,855	Health Facilities Enhancement Program	Special Provision No. 6, DOH, FY 2024 GAA, RA No. 11975
			10,507,855	10,507,855		
ALGU-BARMM	-	3,219,589	-	3,219,589	Pantawid Pamilyang Pilipino Program, Social Pension for Indigent Senior Citizens, Supplementary Feeding Program, Implementation of RA No. 10868 or Centenarians Act of 2016, Sustainable Livelihood Program	Special Provision No. 10, DSWD-OSEC, FY 2024 GAA, RA No. 11975
		702,023		702,023		
		211,346		211,346		
		192,066		192,066		
		2,111,560		2,111,560		
		2,594		2,594		
DPWH-OSEC	-	-	500,000	500,000	Construction of Farm-to-Mill Roads/Bridges	Special Provision No. 2, BSGC-SRA, FY 2024 GAA, RA No. 11975
		-	500,000	500,000		
TOTAL	-	8,314,777	72,432,338	80,747,115		