

FY 2024 ALLOTMENT RELEASES

ALL SOURCES

JANUARY 1 - 31, 2024

(In Thousand Pesos)

PARTICULARS	FY 2024 GAA, RA NO. 11975			Automatic Appropriations	Unprogrammed Appropriations	FY 2023 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11936			
						Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	43,464,561	-	43,464,561	631,590	-	-	-	-	44,096,151
OP	10,645,573	-	10,645,573	62,354	-	-	-	-	10,707,927
OVP	1,874,019	-	1,874,019	11,443	-	-	-	-	1,885,462
DAR	8,074,283	-	8,074,283	438,421	-	-	-	-	8,512,704
DA	81,073,268	721	81,073,989	5,691,343	-	-	-	-	86,765,332
DBM	2,501,145	3,626	2,504,771	84,528	-	-	-	-	2,589,299
DepEd	653,428,243	4,439	653,432,682	44,431,728	-	-	-	-	697,864,410
SUCS	90,451,855	1,472	90,453,327	4,698,217	-	980,735	-	980,735	96,132,279
DOE	1,662,160	-	1,662,160	953,637	-	-	-	-	2,615,797
DENR	25,276,400	11,904	25,288,304	849,975	-	-	-	-	26,138,279
DOF	23,927,302	830	23,928,132	1,501,716	-	-	-	-	25,429,848
DFA	20,483,174	-	20,483,174	237,220	-	-	-	-	20,720,394
DOH	231,044,010	11,792	231,055,802	4,395,877	-	-	-	-	235,451,679
DHSUD	3,307,520	2,495	3,310,015	86,139	-	-	-	-	3,396,154
DICT	6,914,865	321	6,915,186	100,250	-	-	-	-	7,015,436
DILG	252,794,143	13,849,055	266,643,198	860,784	-	-	-	-	267,503,982
DOJ	34,936,537	305,221	35,241,758	1,987,143	-	450,000	-	450,000	37,678,901
DOLE	61,268,468	58,830	61,327,298	1,254,249	-	-	-	-	62,581,547
DMW	9,896,172	8,783	9,904,955	69,632	-	-	-	-	9,974,587
DND	231,802,081	17,198,705	249,000,786	579,027	-	-	-	-	249,579,813
DPWH	1,048,729,177	2,506	1,048,731,683	1,055,807	-	-	-	-	1,049,787,490
DOST	26,834,905	-	26,834,905	310,847	-	-	-	-	27,145,752
DSWD	216,971,520	-	216,971,520	260,567	-	-	-	-	217,232,087
DOT	3,439,715	208	3,439,923	47,716	-	-	-	-	3,487,639
DTI	8,638,218	298	8,638,516	225,767	-	-	-	-	8,864,283
DOTr	64,629,244	344,285	64,973,529	1,112,447	-	-	-	-	66,085,976
NEDA	11,949,060	-	11,949,060	274,425	-	-	-	-	12,223,485
OPS	2,275,190	1,184	2,276,374	80,952	-	-	-	-	2,357,326
LEDAC	-	-	-	-	-	-	-	-	-
Judiciary	58,878,092	-	58,878,092	1,298,088	-	-	-	-	60,176,180
CSC	2,231,675	-	2,231,675	110,946	-	-	-	-	2,342,621
COA	13,730,370	-	13,730,370	635,866	-	-	-	-	14,366,236
COMELEC	40,103,801	-	40,103,801	236,599	-	-	-	-	40,340,400
OMBUDSMAN	5,534,721	-	5,534,721	65,432	-	-	-	-	5,600,153
CHR	979,690	964	980,654	45,863	-	-	-	-	1,026,517
OEOs	27,154,063	2,177	27,156,240	456,603	-	-	-	-	27,612,843
AMLC	169,209	-	169,209	-	-	-	-	-	169,209
ARTA	490,007	-	490,007	12,447	-	-	-	-	502,454
CCC	175,404	431	175,835	5,155	-	-	-	-	180,990
CFO	188,429	-	188,429	4,816	-	-	-	-	193,245
CHED	4,255,211	-	4,255,211	41,271	-	-	-	-	4,296,482
CFL	96,128	-	96,128	4,225	-	-	-	-	100,353
DDB	334,654	430	335,084	5,737	-	-	-	-	340,821
ERC	888,393	-	888,393	23,234	-	-	-	-	911,627
FDCP	215,483	-	215,483	2,139	-	-	-	-	217,622
GAB	131,118	-	131,118	6,625	-	-	-	-	137,743
GCG	235,765	-	235,765	8,116	-	-	-	-	243,881
MDA	314,891	-	314,891	9,249	-	-	-	-	324,140
MTRCB	44,876	-	44,876	2,943	-	-	-	-	47,819
NCCA	1,725,413	-	1,725,413	25,131	-	-	-	-	1,750,544
Proper	484,545	-	484,545	3,217	-	-	-	-	487,762
NHCP	333,152	-	333,152	8,840	-	-	-	-	341,992
NLP	234,970	-	234,970	6,862	-	-	-	-	241,832
NAP	672,746	-	672,746	6,212	-	-	-	-	678,958
NCSC	79,899	-	79,899	4,509	-	-	-	-	84,408
NICA	1,447,429	1,316	1,448,745	52,400	-	-	-	-	1,501,145
NSC	799,476	-	799,476	10,070	-	-	-	-	809,546
OPAPRU	6,997,185	-	6,997,185	-	-	-	-	-	6,997,185
OMB	64,240	-	64,240	3,881	-	-	-	-	68,121
PCC	518,152	-	518,152	22,766	-	-	-	-	540,918
PDEA	3,818,789	-	3,818,789	160,109	-	-	-	-	3,978,898
Philracom	183,232	-	183,232	3,903	-	-	-	-	187,135
PhilSA	1,750,455	-	1,750,455	9,599	-	-	-	-	1,760,054
PSC	1,156,452	-	1,156,452	6,308	-	-	-	-	1,162,760
PLLO	128,851	-	128,851	4,955	-	-	-	-	133,806
PMS	812,968	-	812,968	21,414	-	-	-	-	834,382
PIA	-	-	-	-	-	-	-	-	-
MCB	131,954	-	131,954	5,601	-	-	-	-	137,555
GOCCs	-	112,209,172	112,209,172	4,100,000	-	-	-	-	116,309,172
LGUs	-	626	626	871,375,199	-	-	-	-	871,375,825
MMDA	-	5,579,823	5,579,823	5,564	-	-	-	-	5,585,387
BARMM	-	3,282,759	3,282,759	70,513,225	-	-	-	-	73,795,984
TOTAL	3,326,905,220	152,882,196	3,479,787,416	1,021,137,186	-	1,430,735	-	1,430,735	4,502,355,337