

FY 2024 PROGRAM ADJUSTMENTS
JANUARY 1 - 31, 2024
 (amounts in thousand PhP)
FROM:

| PARTICULARS | ALLOTMENT CLASS | | | |
|---|-----------------|-------------|--------------|--------------|
| | PS | MOOE | CO | TOTAL |
| FY 2024 GAA APPRO., RA NO. 11975 | | | | |
| DA-OSEC | - | (5,044,240) | (25,596,250) | (30,640,490) |
| | - | - | (19,596,250) | (19,596,250) |
| | | | (19,596,250) | (19,596,250) |
| | - | (4,000,000) | (6,000,000) | (10,000,000) |
| | | (100,000) | | (100,000) |
| | | (100,000) | (5,000,000) | (5,100,000) |
| | | (700,000) | | (700,000) |
| | | | (500,000) | (500,000) |
| | | | (500,000) | (500,000) |
| | | (3,100,000) | | (3,100,000) |
| | - | (988,240) | - | (988,240) |
| | | (988,240) | - | (988,240) |
| | - | (26,000) | - | (26,000) |
| | | (26,000) | - | (26,000) |
| | - | (30,000) | - | (30,000) |
| | | (30,000) | | (30,000) |
| DepEd-OSEC - Central Office | - | - | (26,630,388) | (26,630,388) |
| | | | (26,630,388) | (26,630,388) |
| SUCs | - | - | (9,197,845) | (9,197,845) |
| Various SUCs | | - | (9,197,845) | (9,197,845) |

TO:

| PARTICULARS | ALLOTMENT CLASS | | | | PROGRAM/PROJECT/ACTIVITY | LEGAL BASIS |
|---|-----------------|-----------|------------|------------|--|---|
| | PS | MOOE | CO | TOTAL | | |
| DPWH-OSEC | - | - | 19,596,250 | 19,596,250 | | |
| | | | 19,596,250 | 19,596,250 | Farm-to-Market Road Projects | Special Provision No. 10, DA, FY 2024 GAA, RA 11975 |
| AUTOMATIC APPRO. | - | 4,000,000 | 6,000,000 | 10,000,000 | | |
| DA-OSEC | | 100,000 | | 100,000 | | |
| DA-Philippine Center for Post-Harvest Development and Mechanization | | 100,000 | 5,000,000 | 5,100,000 | | |
| DOLE-TESDA | | 700,000 | | 700,000 | | |
| BSGC-Land Bank of the Philippines | | | 500,000 | 500,000 | | |
| BSGC-Development Bank of the Philippines | | | 500,000 | 500,000 | | |
| BSGC-Philippine Rice Research Institute | | 3,100,000 | | 3,100,000 | | |
| BSGC-PRRI | - | 988,240 | - | 988,240 | | |
| | | 988,240 | - | 988,240 | National Rice Program | Special Provision No. 9a, DA, FY 2024 GAA, RA No. 11975 |
| DA-FPA | - | 26,000 | - | 26,000 | | |
| | | 26,000 | - | 26,000 | National Rice Program | Special Provision No. 9b, DA, FY 2024 GAA, RA No. 11975 |
| SUCs-UPS | - | 30,000 | - | 30,000 | | |
| | | 30,000 | | 30,000 | Provision of Higher Education Services | Special Provision No. 9c, DA, FY 2024 GAA, RA No. 11975 |
| DPWH-OSEC - Central Office | - | - | 26,630,388 | 26,630,388 | | |
| | | | 26,630,388 | 26,630,388 | Basic Education Facilities | Special Provision No. 5, DepEd, FY 2024 GAA, RA No. 11975 |
| DPWH-OSEC | - | - | 9,197,845 | 9,197,845 | | |
| | | - | 9,197,845 | 9,197,845 | SUCs Infrastructure Projects | Special Provision No. 5, SUCs, FY 2024 GAA, RA No. 11975 |

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JANUARY 1 - 31, 2024

(amounts in thousand PhP)

FROM:

| PARTICULARS | ALLOTMENT CLASS | | | |
|--------------------------------------|-----------------|--------------------|---------------------|---------------------|
| | PS | MOOE | CO | TOTAL |
| DOH-OSEC-Central Office | - | (50,948) | (10,507,855) | (10,558,803) |
| | - | (34,000) | - | (34,000) |
| | | (34,000) | - | (34,000) |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | - | (16,948) | - | (16,948) |
| | | (16,948) | | (16,948) |
| | | | | |
| | - | - | (10,507,855) | (10,507,855) |
| | | | (10,507,855) | (10,507,855) |
| | | | | |
| DSWD-OSEC-CO | - | (3,219,589) | - | (3,219,589) |
| | | (3,219,589) | | (3,219,589) |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| BSGC-Sugar Regulatory Administration | - | (500,000) | - | (500,000) |
| | | (500,000) | | (500,000) |
| | | | | |
| | | | | |
| TOTAL | - | (8,814,777) | (71,932,338) | (80,747,115) |

TO:

| PARTICULARS | ALLOTMENT CLASS | | | | PROGRAM/PROJECT/ACTIVITY | LEGAL BASIS |
|--------------|-----------------|------------------|-------------------|-------------------|---|--|
| | PS | MOOE | CO | TOTAL | | |
| NEDA-OSEC | - | 5,000 | - | 5,000 | Research and Research-Related activities or projects | Special Provision No. 17, DOH, FY 2024 GAA, RA No. 11975 |
| | | 5,000 | - | 5,000 | | |
| BSGC-PIDs | - | 20,000 | - | 20,000 | | |
| | | 20,000 | - | 20,000 | | |
| BSGC-PHC | - | 9,000 | - | 9,000 | | |
| | | 9,000 | - | 9,000 | | |
| NEDA-OSEC | - | - | - | - | | |
| | | - | - | - | | |
| OEO-CHEd-CO | - | 16,948 | - | 16,948 | Pre-Service Scholarship Program | Special Provision No. 9, DOH, FY 2024 GAA, RA No. 11975 |
| | | 16,948 | | 16,948 | | |
| DPWH-OSEC-CO | - | - | 10,507,855 | 10,507,855 | Health Facilities Enhancement Program | Special Provision No. 6, DOH, FY 2024 GAA, RA No. 11975 |
| | | | 10,507,855 | 10,507,855 | | |
| | | | | | | |
| ALGU-BARMM | - | 3,219,589 | - | 3,219,589 | Pantawid Pamilyang Pilipino Program, Social Pension for Indigent Senior Citizens, Supplementary Feeding Program, Implementation of RA No. 10868 or Centenarians Act of 2016, Sustainable Livelihood Program | Special Provision No. 10, DSWD-OSEC, FY 2024 GAA, RA No. 11975 |
| | | 702,023 | | 702,023 | | |
| | | 211,346 | | 211,346 | | |
| | | 192,066 | | 192,066 | | |
| | | 2,111,560 | | 2,111,560 | | |
| | | 2,594 | | 2,594 | | |
| DPWH-OSEC | - | - | 500,000 | 500,000 | Construction of Farm-to-Mill Roads/Bridges | Special Provision No. 2, BSGC-SRA, FY 2024 GAA, RA No. 11975 |
| | | | 500,000 | 500,000 | | |
| | | | | | | |
| TOTAL | - | 8,314,777 | 72,432,338 | 80,747,115 | | |