

FY 2023 ALLOTMENT RELEASES
SPECIAL PURPOSE FUNDS-RA NO. 11936
JANUARY 1 - SEPTEMBER 30, 2023
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Contingent Fund	Miscellaneous Personnel Benefits Fund	National Disaster Risk Reduction and Management Fund	Pension and Gratuity Fund	Revised AFP Modernization Program	TOTAL
OP	-	-	624,900	46,662	-	1,693	-	673,255
OVP	-	-	-	4,972	-	4,107	-	9,079
DAR	-	-	-	141,308	-	116,969	-	258,277
DA	-	-	-	79,311	1,000,000	123,127	-	1,202,438
DBM	-	-	-	34,128	-	23,122	-	57,250
DepEd	-	-	-	11,707,089	-	991,480	-	12,698,569
SUCS	-	-	-	1,283,256	-	612,654	-	1,895,910
DOE	-	-	-	21,744	-	15,303	-	37,047
DENR	-	-	-	282,415	-	143,800	-	426,215
DOF	-	-	-	1,023,834	-	189,272	-	1,213,106
DFA	-	-	10,698	68,191	-	87,693	-	166,582
DOH	-	-	-	3,590	-	555,399	-	558,989
DHSUD	-	-	-	42,074	-	4,836	-	46,910
DICT	-	-	-	32,472	-	13,980	-	46,452
DILG	-	-	35,061	1,081,134	-	44,899,804	-	46,015,999
DOJ	-	-	18,982	586,943	-	2,159,684	-	2,765,609
DOLE	-	-	-	284,354	-	583,176	-	867,530
DMW	-	-	-	12,811	-	22,679	-	35,490
DND	-	-	-	1,820,080	-	54,760,907	26,932,390	83,513,377
DPWH	-	-	-	483,976	4,873,041	154,750	-	5,511,767
DOST	-	-	-	100,226	-	13,688	-	113,914
DSWD	-	-	-	220,661	3,150,000	103,453	-	3,474,114
DOT	-	-	-	18,866	-	5,874	-	24,740
DTI	-	-	6,935	130,585	-	68,799	-	206,319
DOTr	-	-	-	903,436	342,473	1,401,806	-	2,647,715
NEDA	-	-	-	82,256	-	80,312	-	162,568
OPS	-	-	185,788	21,690	-	14,411	-	221,889
LEDAC	-	-	-	109	-	-	-	109
Judiciary	-	-	-	-	-	832,313	-	832,313
CSC	-	-	-	37,099	-	11,003	-	48,102
COMELEC	-	-	2,589,454	-	-	-	-	2,589,454
OMBUDSMAN	-	-	-	45,569	-	-	-	45,569
CHR	-	-	-	18,360	-	11,254	-	29,614
OEOs	-	-	57,393	232,353	-	129,742	-	419,488
ARTA	-	-	-	-	-	1,648	-	1,648
CCC	-	-	-	739	-	538	-	1,277
CFO	-	-	-	1,694	-	1,636	-	3,330
CHED	-	-	-	14,222	-	16,290	-	30,512
CFL	-	-	-	-	-	975	-	975
DDB	-	-	-	2,845	-	1,555	-	4,400
ERC	-	-	-	8,077	-	37,038	-	45,115
FDCP	-	-	-	-	-	1,900	-	1,900
GAB	-	-	-	3,091	-	-	-	3,091
GCG	-	-	-	3,409	-	-	-	3,409
MDA	-	-	-	13,928	-	4,638	-	18,566
MTRCB	-	-	-	928	-	1,220	-	2,148
NCCA	-	-	-	14,023	-	6,854	-	20,877
Proper	-	-	-	8,783	-	1,439	-	10,222
NHCP	-	-	-	2,884	-	3,856	-	6,740
NLP	-	-	-	2,356	-	-	-	2,356
NAP	-	-	-	-	-	1,559	-	1,559
NICA	-	-	-	18,845	-	19,647	-	38,492
NSC	-	-	-	4,203	-	-	-	4,203
OMB	-	-	14,393	-	-	477	-	14,870
PCC	-	-	-	8,370	-	1,563	-	9,933
PDEA	-	-	-	50,925	-	21,767	-	72,692
PhilSA	-	-	-	-	-	793	-	793
PSC	-	-	-	-	-	4,090	-	4,090
PLLO	-	-	-	1,364	-	-	-	1,364
PMS	-	-	-	11,546	-	-	-	11,546
PIA	-	-	-	9,463	-	7,113	-	16,576
MCB	-	-	43,000	64,681	-	-	-	107,681
GOCCs	161,604,635	-	140,000	-	386,538	-	-	162,131,173
LGUs	-	39,976,046	-	-	-	17,294	-	39,993,340
MMDA	-	5,282,275	-	1,865	-	1,563	-	5,285,703
BARRM	-	9,580,553	-	-	-	233,531	-	9,814,084
TOTAL	161,604,635	54,838,874	3,669,211	20,853,419	9,752,052	108,389,478	26,932,390	386,040,059