FY 2023 PROGRAM ADJUSTMENTS
JANUARY 1 - SEPTEMBER 30, 2023
(amounts in thousand PhP)
FROM: **TO:**

PARTICULARS	PS	MOOE	CO	TOTAL	PARTICULARS	PS	MOOE	CO	TOTAL	PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
FY 2023 GAA APPRO., RA NO. 11936											
DA-OSEC	-	(5,180,694)	(20,669,960)	(25,850,654)							
	-	-	(14,476,750)	(14,476,750)	**DPWH-OSEC**	-	-	14,476,750	14,476,750		
			(14,476,750)	(14,476,750)				14,476,750	14,476,750	Farm-to-Market Roads	Special Provision No. 9, DA, FY 2023 GAA, RA No. 11936
	-	(4,000,000)	(6,000,000)	(10,000,000)	**AUTOMATIC APPRO.**	-	4,000,000	6,000,000	10,000,000		
		(100,000)		(100,000)	DA-OSEC		100,000		100,000		
		(100,000)	(5,000,000)	(5,100,000)	DA-Philippine Center for Post-Harvest Development and Mechanization		100,000	5,000,000	5,100,000		
		(700,000)		(700,000)	DOLE-TESDA		700,000		700,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 5, DA, FY 2023 GAA, RA No. 11936
			(500,000)	(500,000)	BSGC-Land Bank of the Philippines			500,000	500,000		
			(500,000)	(500,000)	BSGC-Development Bank of the Philippines			500,000	500,000		
		(3,100,000)		(3,100,000)	BSGC-Philippine Rice Research Institute		3,100,000		3,100,000		
	-	(830,839)	-	(830,839)	**BSGC-PRRI**	-	830,839	-	830,839		
		(830,839)	-	(830,839)			830,839	-	830,839	PSS and R&D on the National Rice Program	General Provision No. 73, FY 2023 GAA, RA No. 11936
	-	(349,855)	(193,210)	(543,065)	**BARMM**	-	349,855	193,210	543,065	Support to Agricultural Development in the BARMM	Special Provision No. 12, DA-OSEC, FY 2023 GAA, RA No. 11936
		(349,855)	(193,210)	(543,065)			349,855	193,210	543,065		
DepEd-OSEC - Central Office	-	-	(15,745,665)	(15,745,665)	**DPWH-OSEC - Central Office**	-	-	15,745,665	15,745,665		
		-	(15,745,665)	(15,745,665)				15,745,665	15,745,665	Basic Education Facilities	Special Provision No. 6, DepEd, FY 2023 GAA, RA No. 11936
DOH-OSEC-Central Office	-	(302,277)	-	(302,277)							
	-	(253,097)	-	(253,097)	**SUC-UPS**	-	145,550	-	145,550	Health Sector Research Development Health Promotion Public Health Management Epidemiology and Surveillance Health Technology Assessment	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
		(253,097)	-	(253,097)			145,550	-	145,550		
					DOST-OSEC	-	37,547	-	37,547		
							37,547	-	37,547		
					DOST-PCHRD	-	60,000	-	60,000		
							60,000	-	60,000		

FY 2023 PROGRAM ADJUSTMENTS
JANUARY 1 - SEPTEMBER 30, 2023
(amounts in thousand PhP)

FROM:

TO:

PARTICULARS	ALLOTMENT CLASS				PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL		
					NEDA-OSEC	-	10,000	-	10,000		
							10,000	-	10,000		
	-	(49,180)	-	(49,180)	BSGC-PIDs	-	49,180	-	49,180		
		(49,180)		(49,180)			49,180		49,180	Health Sector Research Development Public Health Management	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
DILG-PNP	-	(300,000)	-	(300,000)	DOJ-OSEC	-	300,000	-	300,000		
		(300,000)	-	(300,000)			300,000	-	300,000	Training and Educational Program for Law Enforcement Officers	Special Provision No. 11, DILG-PNP, FY 2023 GAA, RA No. 11936
BSGC-Sugar Regulatory Administration	-	(500,000)	-	(500,000)	DPWH-OSEC	-	-	500,000	500,000		
		(500,000)		(500,000)			-	500,000	500,000	Construction of Farm-to-Mill Roads/Bridges	Special Provision No. 2, BSGC-SRA, FY 2023 GAA, RA No. 11936
DSWD-OSEC	-	(2,159,514)	-	(2,159,514)	BARMM	-	2,159,514	-	2,159,514		
		(722,197)		(722,197)			722,197		722,197	Pantawid Pamilyang Pilipino in the BARMM	
		(1,299,074)		(1,299,074)			1,299,074		1,299,074	Social Pension for Indigent Senior Citizens, Supplementary Feeding Program, Centenarians Act of 2016, Recovery and Reintegration Program for Trafficked Persons and Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)	Special Provision No. 8, DSWD-OSEC, FY 2023 GAA, RA No. 11936
		(138,243)		(138,243)			138,243		138,243	Sustainable Livelihood Program	
TOTAL	-	(8,442,485)	(36,415,625)	(44,858,110)	TOTAL	-	7,942,485	36,915,625	44,858,110		