

**FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - SEPTEMBER 30, 2023
(In Thousand Pesos)**

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639			
						Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	673,255	9,702,260	62,717	-	-	-	-	9,764,977
OVP	2,343,891	9,079	2,352,970	12,723	-	-	-	-	2,365,693
DAR	9,829,019	258,277	10,087,296	1,202,835	4,561,567	-	-	-	15,851,698
DA	72,899,001	1,202,438	74,101,439	9,244,482	5,203,675	-	3,931	3,931	88,553,527
DBM	1,737,629	57,250	1,794,879	79,248	-	-	-	-	1,874,127
DepEd	639,691,170	12,698,569	652,389,739	44,096,978	-	-	11,701	11,701	696,498,418
SUCS	84,869,037	1,895,910	86,764,947	4,645,482	-	4,874,781	-	4,874,781	96,285,210
DOE	1,320,735	37,047	1,357,782	901,580	-	-	-	-	2,259,362
DENR	23,279,588	426,215	23,705,803	1,060,951	-	-	-	-	24,766,754
DOF	21,901,532	1,213,106	23,114,638	31,389,398	1,451,310	100,000	-	100,000	56,055,346
DFA	16,735,909	166,582	16,902,491	233,874	-	1,467,967	15,782	1,483,749	18,620,114
DOH	209,321,939	558,989	209,880,928	5,687,684	2,711,718	-	-	-	218,280,330
DHSUD	1,501,726	46,910	1,548,636	80,399	-	50,000	-	50,000	1,679,035
DICT	8,235,016	46,452	8,281,468	2,590,111	-	-	-	-	10,871,579
DILG	242,547,855	46,015,999	288,563,854	3,061,896	-	-	277,858	277,858	291,903,608
DOJ	27,620,551	2,765,609	30,386,160	1,776,351	-	-	10,718	10,718	32,173,229
DOLE	46,389,356	867,530	47,256,886	1,282,031	34,864	131,321	-	131,321	48,705,102
DMW	15,525,687	35,490	15,561,177	67,862	-	-	-	-	15,629,039
DND	201,940,063	83,513,377	285,453,440	6,820,579	-	20,000	207,638	227,638	292,501,657
DPWH	922,746,837	5,511,767	928,258,604	1,593,005	25,066,103	7,000	898,862	905,862	955,823,574
DOST	24,426,943	113,914	24,540,857	305,922	-	-	35,178	35,178	24,881,957
DSWD	196,980,513	3,474,114	200,454,627	317,752	13,093,347	-	1,939,940	1,939,940	215,805,666
DOT	3,683,717	24,740	3,708,457	50,018	-	1,000	-	1,000	3,759,475
DTI	6,214,029	206,319	6,420,348	263,211	-	40,000	-	40,000	6,723,559
DOTr	89,481,457	2,647,715	92,129,172	2,880,561	153,419,450	4,597,060	-	4,597,060	253,026,243
NEDA	12,941,084	162,568	13,103,652	276,261	-	-	-	-	13,379,913
OPS	1,080,069	221,889	1,301,958	50,518	-	-	-	-	1,352,476
LEDAC	2,879	109	2,988	209	-	-	-	-	3,197
Judiciary	53,595,176	832,313	54,427,489	1,309,945	-	-	-	-	55,737,434
CSC	2,045,591	48,102	2,093,693	108,894	-	-	-	-	2,202,587
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	5,737,340	2,589,454	8,326,794	235,574	-	-	-	-	8,562,368
OMBUDSMAN	4,721,331	45,569	4,766,900	65,771	-	-	-	-	4,832,671
CHR	993,921	29,614	1,023,535	44,472	-	-	-	-	1,068,007
OEOS	46,616,605	419,488	47,036,093	3,129,028	-	7,650	14,390	22,040	50,187,161
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	333,249	1,648	334,897	10,431	-	-	-	-	345,328
CCC	128,210	1,277	129,487	4,480	-	-	-	-	133,967
CFO	181,017	3,330	184,347	4,889	-	-	-	-	189,236
CHED	29,044,693	30,512	29,075,205	2,010,354	-	-	-	-	31,085,559
CFL	80,643	975	81,618	8,618	-	-	-	-	85,571
DDB	363,658	4,400	368,058	68,403	-	-	-	-	436,461
ERC	1,027,022	45,115	1,072,137	22,978	-	-	-	-	1,095,115
FDCP	306,924	1,900	308,824	1,875	-	-	-	-	310,699
GAB	139,972	3,091	143,063	7,188	-	-	-	-	150,251
GCG	307,652	3,409	311,061	8,985	-	-	-	-	320,046
MDA	196,749	18,566	215,315	8,816	-	7,650	-	7,650	231,781
MTRCB	65,184	2,148	67,332	97,557	-	-	-	-	164,889
NCCA	1,041,678	20,877	1,062,555	524,922	-	-	-	-	1,587,477
Proper	263,163	10,222	273,385	503,324	-	-	-	-	776,709
NHCP	335,934	6,740	342,674	8,695	-	-	-	-	351,369
NLP	227,322	2,356	229,678	6,645	-	-	-	-	236,323
NAP	215,259	1,559	216,818	6,258	-	-	-	-	223,076
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	38,492	1,423,567	46,177	-	-	-	-	1,469,744
NSC	418,834	4,203	423,037	11,552	-	-	-	-	434,589
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	14,870	63,086	4,201	-	-	-	-	67,287
PCC	584,918	9,933	594,851	22,646	-	-	-	-	617,497
PDEA	3,021,572	72,692	3,094,264	161,287	-	-	-	-	3,255,551
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	793	848,451	8,666	-	-	-	-	857,117
PSC	2,216,700	4,090	2,220,790	30,063	-	-	-	-	2,250,853
PLLO	104,917	1,364	106,281	5,210	-	-	-	-	111,491
PMS	1,753,141	11,546	1,764,687	25,384	-	-	14,390	14,390	1,804,461
PIA	441,208	16,576	457,784	24,347	-	-	-	-	482,131
MCB	-	107,681	107,681	6,237	-	-	-	-	113,918
GOCCs	-	162,131,173	162,131,173	35,532,889	13,187,640	-	1,595,974	1,595,974	212,447,676
LGUs	-	39,993,340	39,993,340	820,270,526	-	-	1,008,374	1,008,374	861,272,240
MMDA	-	5,285,703	5,285,703	5,951	-	-	-	-	5,291,654
BARMM	-	9,814,084	9,814,084	64,755,501	-	-	75,218	75,218	74,644,803
TOTAL	3,060,482,515	386,040,059	3,446,522,574	1,435,446,532	218,729,674	11,296,779	6,095,564	17,392,343	5,118,091,123