

**FY 2023 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - SEPTEMBER 30, 2023
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	632,120	-		-	-	-	-	-	-	-	-	632,120
OP	62,237	-		-	-	-	-	480	-	-	-	62,717
OVP	12,723	-		-	-	-	-	-	-	-	-	12,723
DAR	450,491	-		-	-	-	752,344	-	-	-	-	1,202,835
DA	498,178	-		-	-	-	8,300,436	-	-	445,868	-	9,244,482
DBM	79,248	-		-	-	-	-	-	-	-	-	79,248
DepEd	44,093,767	-		-	-	-	3,211	-	-	-	-	44,096,978
SUCS	4,645,482	-		-	-	-	-	-	-	-	-	4,645,482
DOE	60,737	-		-	-	-	840,843	-	-	-	-	901,580
DENR	864,408	-		-	-	27	159,120	-	-	37,396	-	1,060,951
DOF	1,036,296	-		-	-	13,964,972	16,274,169	-	-	113,961	-	31,389,398
DFA	233,874	-		-	-	-	-	-	-	-	-	233,874
DOH	4,063,651	-		-	-	230,297	1,314,745	-	-	78,991	-	5,687,684
DHSUD	80,399	-		-	-	-	-	-	-	-	-	80,399
DICT	90,111	-		-	-	-	2,500,000	-	-	-	-	2,590,111
DILG	864,899	-		-	-	160,472	2,036,525	-	-	-	-	3,061,896
DOJ	937,876	-		-	-	-	838,475	-	-	-	-	1,776,351
DOLE	575,740	-		-	-	-	700,361	-	5,930	-	-	1,282,031
DMW	67,862	-		-	-	-	-	-	-	-	-	67,862
DND	408,113	-		-	-	3,210,571	593,271	-	79,014	-	2,529,610	6,820,579
DPWH	1,062,424	-		-	-	530,581	-	-	-	-	-	1,593,005
DOST	302,604	-		-	-	295	-	-	-	3,023	-	305,922
DSWD	255,761	-		-	-	42,709	-	-	19,282	-	-	317,752
DOT	50,018	-		-	-	-	-	-	-	-	-	50,018
DTI	231,025	-		-	-	-	23,421	-	-	8,765	-	263,211
DOTr	329,139	-		-	-	2,282,650	231,459	-	-	37,313	-	2,880,561
NEDA	269,656	-		-	-	105	6,500	-	-	-	-	276,261
OPS	50,518	-		-	-	-	-	-	-	-	-	50,518
LEDAC	209	-		-	-	-	-	-	-	-	-	209
Judiciary	1,309,945	-		-	-	-	-	-	-	-	-	1,309,945
CSC	108,894	-		-	-	-	-	-	-	-	-	108,894
COA	645,223	-		-	-	-	-	-	-	-	-	645,223
COMELEC	235,574	-		-	-	-	-	-	-	-	-	235,574
OMBUDSMAN	65,771	-		-	-	-	-	-	-	-	-	65,771
CHR	44,472	-		-	-	-	-	-	-	-	-	44,472
OEOs	481,701	-		-	-	-	2,647,327	-	-	-	-	3,129,028
ARTA	10,431	-		-	-	-	-	-	-	-	-	10,431
CCC	4,480	-		-	-	-	-	-	-	-	-	4,480
CFO	4,889	-		-	-	-	-	-	-	-	-	4,889
CHED	42,791	-		-	-	-	1,967,563	-	-	-	-	2,010,354
CFL	3,953	-		-	-	-	-	-	-	-	-	3,953
DDB	6,903	-		-	-	-	61,500	-	-	-	-	68,403
ERC	22,978	-		-	-	-	-	-	-	-	-	22,978
FDCP	1,875	-		-	-	-	-	-	-	-	-	1,875
GAB	7,188	-		-	-	-	-	-	-	-	-	7,188
GCG	8,985	-		-	-	-	-	-	-	-	-	8,985
MDA	8,816	-		-	-	-	-	-	-	-	-	8,816
MTRCB	2,916	-		-	-	-	94,641	-	-	-	-	97,557
NCCA	24,707	-		-	-	-	500,215	-	-	-	-	524,922
Proper	3,109	-		-	-	-	500,215	-	-	-	-	503,324
NHCP	8,695	-		-	-	-	-	-	-	-	-	8,695
NLP	6,645	-		-	-	-	-	-	-	-	-	6,645
NAP	6,258	-		-	-	-	-	-	-	-	-	6,258
NCSC	4,509	-		-	-	-	-	-	-	-	-	4,509
NICA	46,177	-		-	-	-	-	-	-	-	-	46,177
NSC	11,552	-		-	-	-	-	-	-	-	-	11,552
OMB	4,201	-		-	-	-	-	-	-	-	-	4,201
PCC	22,646	-		-	-	-	-	-	-	-	-	22,646
PDEA	161,287	-		-	-	-	-	-	-	-	-	161,287
Philracom	3,918	-		-	-	-	-	-	-	-	-	3,918
PhilSA	8,666	-		-	-	-	-	-	-	-	-	8,666
PSC	6,655	-		-	-	-	23,408	-	-	-	-	30,063
PLLO	5,210	-		-	-	-	-	-	-	-	-	5,210
PMS	25,384	-		-	-	-	-	-	-	-	-	25,384
PIA	24,347	-		-	-	-	-	-	-	-	-	24,347
MCB	6,237	-		-	-	-	-	-	-	-	-	6,237
GOCCs	-	-		-	15,439,000	2,053,531	17,953,011	-	-	87,347	-	35,532,889
LGUs	-	820,268,928		-	-	-	-	-	1,598	-	-	820,270,526
MMDA	5,951	-		-	-	-	-	-	-	-	-	5,951
BARMM	-	-	64,755,501	-	-	-	-	-	-	-	-	64,755,501
Interest Payments	-	-	-	388,676,000	-	-	-	-	-	-	-	388,676,000
TOTAL	65,207,097	820,268,928	64,755,501	388,676,000	15,439,000	22,476,210	55,175,218	480	105,824	812,664	2,529,610	1,435,446,532