FY 2023 ALLOTMENT RELEASES UNPROGRAMMED APPROPRIATIONS JANUARY 1 - NOVEMBER 30, 2023

Department of Agriculture Department of Social Welfare and Development 8,744,90 SUPPORT TO FOREIGN-ASSISTED PROJECTS Department of Agriculture Department of Agriculture Department of Agriculture Department of Finance Department of Health Department of Health Department of Labor and Employment Department of Public Works and Highways Department of Social Welfare and Development Department of Trade and Industry Department of Trade and Industry Department of Transportation DEO - Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS National Food Authority TO ROVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE Department of Transportation Department of Transportation Department of Public Works and Highways PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	PARTICULARS	AMOUNT
Department of Social Welfare and Development SUPPORT TO FOREIGN-ASSISTED PROJECTS Department of Agrarian Reform 4,561,56 Department of Agriculture 5,462,64 Department of Finance 1,455,462,64 Department of Health 2,711,71 Department of Labor and Employment 34,86 Department of Public Works and Highways Department of Social Welfare and Development 7,348,44 Department of Transportation Department of Transportation DEO- Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE Department of Transportation PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	SUPPORT TO INFRASTRUCTURE PROJECTS & SOCIAL PROGRAMS	20,835,598
SUPPORT TO FOREIGN-ASSISTED PROJECTS Department of Agrarian Reform 4,561,56 Department of Agriculture 5,462,64 Department of Finance 1,455,34 Department of Health 2,711,71 Department of Labor and Employment 34,86 Department of Public Works and Highways 20,073,64 Department of Social Welfare and Development 7,348,44 Department of Trade and Industry 331,93 Department of Trade and Industry 331,93 Department of Transportation 5,347,43 DEO - Philippine Competition Commission 8UDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE Department of Transportation 1,300,000 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,000 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	Department of Agriculture	12,090,694
Department of Agrarian Reform Department of Agriculture Department of Finance Department of Finance Department of Finance Department of Health Department of Labor and Employment Department of Public Works and Highways Department of Social Welfare and Development Department of Trade and Industry Department of Transportation Department of Department of Transportation Department of Transportation Department of Public Works and Highways PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE Department of Transportation Department of Transportation PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,000 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	Department of Social Welfare and Development	8,744,904
Department of Agriculture Department of Finance Department of Finance Department of Finance Department of Health 2,711,71. Department of Labor and Employment 34,86 Department of Public Works and Highways 20,073,64 Department of Social Welfare and Development 7,348,44 Department of Trade and Industry 331,93 Department of Transportation 153,971,43 DEO - Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE Department of Transportation 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	SUPPORT TO FOREIGN-ASSISTED PROJECTS	196,231,899
Department of Finance Department of Health Department of Health Department of Labor and Employment Department of Public Works and Highways Department of Public Works and Highways Department of Social Welfare and Development Department of Trade and Industry Department of Transportation DEO - Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE Department of Transportation Department of Transportation PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,000 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	Department of Agrarian Reform	4,561,567
Department of Health Department of Labor and Employment Department of Public Works and Highways Department of Public Works and Highways Department of Social Welfare and Development Department of Trade and Industry Department of Transportation DEO - Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE Department of Transportation PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,000 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	Department of Agriculture	5,462,641
Department of Labor and Employment Department of Public Works and Highways Department of Social Welfare and Development 7,348,44 Department of Trade and Industry 331,93 Department of Transportation DEO - Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,00 Department of Transportation PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	Department of Finance	1,455,346
Department of Public Works and Highways Department of Social Welfare and Development 7,348,44 Department of Trade and Industry Department of Trade and Industry Department of Transportation DEO - Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,00 Department of Transportation 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	Department of Health	2,711,718
Department of Social Welfare and Development 7,348,44 Department of Trade and Industry 331,93 Department of Transportation 0EO - Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS 13,187,64 National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS 4,135,65 Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,00 Department of Transportation 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS 4,000,00 Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	Department of Labor and Employment	34,863
Department of Trade and Industry Department of Transportation DEO - Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE Department of Transportation 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	Department of Public Works and Highways	20,073,647
Department of Transportation 280,300 BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS 13,187,641 National Food Authority 13,187,642 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS 4,135,655 Department of Public Works and Highways 4,135,655 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,000 Department of Transportation 1,300,000 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) 2,137,344 Department of Public Works and Highways 2,137,344 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS 4,000,000 Department of Health 4,000,000 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,644	Department of Social Welfare and Development	7,348,443
DEO - Philippine Competition Commission BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS 13,187,64 National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,00 Department of Transportation 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	Department of Trade and Industry	331,937
BUDGETARY SUPPORT TO GOVERNMENT-OWNED AND/OR CONTROLLED CORPORATIONS 13,187,64 National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS 4,135,65 Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,00 Department of Transportation 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS 4,000,00 Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	Department of Transportation	153,971,433
CORPORATIONS 13,187,64 National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,00 Department of Transportation 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS	OEO - Philippine Competition Commission	280,304
National Food Authority 13,187,64 FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS 4,135,65 Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,00 Department of Transportation 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) 2,137,34 Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS 4,000,00 Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64		13.187.640
Department of Public Works and Highways 4,135,65 PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,00 Department of Transportation 1,300,00 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS 4,000,00 Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	National Food Authority	13,187,640
PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE 1,300,000 Department of Transportation 1,300,000 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) 2,137,34 Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS 4,000,000 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	FOR GOVERNMENT COUNTERPART OF DPWH and DOTR PROJECTS	4,135,652
Department of Transportation 1,300,000 PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,000 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	Department of Public Works and Highways	4,135,652
PUBLIC PRIVATE PARTNERSHIP - STRATEGIC SUPPORT FUND (including Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,00 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	PROVISION FOR PAYMENT OF ARREARS OF LTO-IT SERVICE	1,300,000
Right-of-Way and Subsidy) Department of Public Works and Highways 2,137,34 PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,000 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	Department of Transportation	1,300,000
PUBLIC HEALTH EMERGENCY BENEFITS AND ALLOWANCES FOR HEALTH CARE AND NON-HEALTH CARE WORKERS Department of Health 4,000,000 PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI- PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	,	2,137,345
Department of Health Department of Health PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI-PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	Department of Public Works and Highways	2,137,345
PRIORITY INFRASTRUCTURE PROGRAM FOR ROADS, BRIDGES, MULTI- PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64		4,000,000
PURPOSE BUILDINGS/FACILITIES, FLOOD CONTROL, AND WATER SYSTEMS 22,279,64	Department of Health	4,000,000
Department of Public Works and Highways 22,279,64		22,279,640
	Department of Public Works and Highways	22,279,640

PARTICULARS	AMOUNT
FOR THE IMPLEMENTATION AND EXPANSION OF PROGRAMS, ACTIVITIES AND PROJECTS OF THE PHILIPPINE SPACE AGENCY	400.000
	100,000
OEO-Philippine Space Agency	100,000
PHILIPPINE POSTAL CORPORATION REIMBURSEMENT OF FRANKING PRIVILEGE SERVICES	500,000
BSGC-Philippine Postal Corporation	500,000
MISCELLANEOUS PERSONNEL BENEFITS FUND - STAFFING MODIFICATIONS/UPGRADING OF SALARIES (CIVILIAN)	4,604,406
Department of Agriculture	9,793
Department of Education	30,027
Department of Budget and Management	5,765
State Universities and Colleges	39,673
Department of Energy	101
Department of Finance	10,207
Department of Justice	3,900
Department of Health	3,939,272
Department of Interior and Local Government	16,175
Department of Migrant Workers	96,191
Department of Science and Technology	1,064
Department of Tourism	666
Department of Public Works and Highways	315,300
Department of Social Welfare and Development	11,659
Department of Trade and Industry	1,059
Office of the Press Secretary	23,195
Department of Information and Communications Technology	18,058
Commission on Human Rights	37,082
OEO-Philippine Information Agency	35,040
OEO-Philippine Space Agency	10,179
TOTAL	269,312,180