

FY 2023 ALLOTMENT RELEASES
SPECIAL PURPOSE FUNDS-RA NO. 11936
JANUARY 1 - NOVEMBER 30, 2023
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Contingent Fund	Miscellaneous Personnel Benefits Fund	National Disaster Risk Reduction and Management Fund	Pension and Gratuity Fund	Revised AFP Modernization Program	TOTAL
OP	-	-	624,900	46,662	-	5,158	-	676,720
OVP	-	-	-	4,972	-	12,332	-	17,304
DAR	-	-	112	147,234	-	178,547	-	325,893
DA	-	-	-	82,278	1,000,000	163,353	-	1,245,631
DBM	-	-	-	69,239	-	36,534	-	105,773
DepEd	-	-	-	11,711,927	-	1,629,032	-	13,340,959
SUCS	-	-	-	1,656,104	-	821,349	-	2,477,453
DOE	-	-	-	21,744	-	28,913	-	50,657
DENR	-	-	-	282,415	-	214,741	-	497,156
DOF	-	-	-	1,081,691	-	253,113	-	1,334,804
DFA	-	-	21,890	553,090	-	134,303	-	709,283
DOH	-	-	-	3,590	-	725,383	-	728,973
DHSUD	-	-	-	82,503	-	6,368	-	88,871
DICT	-	-	-	34,845	-	22,482	-	57,327
DILG	-	-	590,384	4,913,493	-	60,211,354	-	65,715,231
DOJ	-	-	19,004	883,402	-	2,440,397	-	3,342,803
DOLE	-	-	-	310,938	-	681,744	-	992,682
DMW	-	-	-	12,811	-	43,388	-	56,199
DND	-	-	-	1,862,321	-	74,029,790	26,932,391	102,824,502
DPWH	-	-	-	483,976	5,801,061	217,456	-	6,502,493
DOST	-	-	-	100,226	-	25,999	-	126,225
DSWD	-	-	2,237	220,661	5,050,000	105,932	-	5,378,830
DOT	-	-	-	18,866	-	7,613	-	26,479
DTI	-	-	6,935	130,721	-	102,088	-	239,744
DOTr	-	-	-	1,155,328	342,473	1,509,134	-	3,006,935
NEDA	-	-	-	84,456	-	96,064	-	180,520
OPS	-	-	185,788	21,690	-	14,411	-	221,889
LEDAC	-	-	-	109	-	-	-	109
Judiciary	-	-	-	-	-	929,219	-	929,219
CSC	-	-	-	37,099	-	11,003	-	48,102
COA	-	-	-	-	-	-	-	-
COMELEC	-	-	2,589,454	-	-	-	-	2,589,454
OMBUDSMAN	-	-	-	45,569	-	-	-	45,569
CHR	-	-	-	22,306	-	11,879	-	34,185
OEOs	-	-	302,742	331,353	1,000,000	171,559	-	1,805,654
AMLC	-	-	-	-	-	-	-	-
ARTA	-	-	-	-	-	1,648	-	1,648
CCC	-	-	-	739	-	538	-	1,277
CFO	-	-	-	5,057	-	1,636	-	6,693
CHED	-	-	-	14,222	-	19,763	-	33,985
CFL	-	-	-	-	-	1,125	-	1,125
DDB	-	-	-	2,845	-	2,155	-	5,000
ERC	-	-	-	33,825	-	57,073	-	90,898
FDCP	-	-	-	-	-	1,900	-	1,900
GAB	-	-	-	3,091	-	-	-	3,091
GCG	-	-	-	3,409	-	-	-	3,409
MDA	-	-	-	13,928	-	4,638	-	18,566
MTRCB	-	-	-	928	-	2,123	-	3,051
NCCA	-	-	-	14,023	-	7,799	-	21,822
Proper	-	-	-	8,783	-	1,462	-	10,245
NHCP	-	-	-	2,884	-	4,778	-	7,662
NLP	-	-	-	2,356	-	-	-	2,356
NAP	-	-	-	-	-	1,559	-	1,559
NCSC	-	-	-	-	-	-	-	-
NICA	-	-	209,836	88,734	-	25,356	-	323,926
NSC	-	-	-	4,203	-	-	-	4,203
OPAPRU	-	-	-	-	-	-	-	-
OMB	-	-	14,393	-	-	477	-	14,870
PCC	-	-	-	8,370	-	1,563	-	9,933

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Contingent Fund	Miscellaneous Personnel Benefits Fund	National Disaster Risk Reduction and Management Fund	Pension and Gratuity Fund	Revised AFP Modernization Program	TOTAL
PDEA	-	-	-	50,925	-	25,221	-	76,146
Philracom	-	-	-	-	-	1,773	-	1,773
PhilSA	-	-	-	-	-	793	-	793
PSC	-	-	-	-	-	4,449	-	4,449
PLLO	-	-	-	1,364	-	-	-	1,364
PMS	-	-	28,513	11,546	-	-	-	40,059
PIA	-	-	-	9,463	-	11,529	-	20,992
MCB	-	-	50,000	64,681	1,000,000	-	-	1,114,681
GOCCs	162,052,914	-	140,000	-	386,538	-	-	162,579,452
LGUs	-	42,541,513	-	-	-	20,953	-	42,562,466
MMDA	-	5,282,275	-	1,865	-	2,083	-	5,286,223
BARMM	-	9,696,361	-	-	-	338,096	-	10,034,457
TOTAL	162,052,914	57,520,149	4,483,446	26,415,484	13,580,072	145,201,770	26,932,391	436,186,226