

FY 2023 PROGRAM ADJUSTMENTS
 JANUARY 1 - NOVEMBER 30, 2023
 (amounts in thousand PhP)
 FROM:

PARTICULARS	ALLOTMENT CLASS			
	PS	MOOE	CO	TOTAL
FY 2023 GAA APPRO., RA NO. 11936				
DA-OSEC	-	(5,180,694)	(20,669,960)	(25,850,654)
	-	-	(14,476,750)	(14,476,750)
			(14,476,750)	(14,476,750)
	-	(4,000,000)	(6,000,000)	(10,000,000)
		(100,000)		(100,000)
		(100,000)	(5,000,000)	(5,100,000)
		(700,000)		(700,000)
			(500,000)	(500,000)
			(500,000)	(500,000)
		(3,100,000)		(3,100,000)
	-	(830,839)	-	(830,839)
		(830,839)	-	(830,839)
	-	(349,855)	(193,210)	(543,065)
		(349,855)	(193,210)	(543,065)
DepEd-OSEC - Central Office	-	-	(18,795,440)	(18,795,440)
		-	(18,795,440)	(18,795,440)
DOH-OSEC-Central Office	-	(302,277)	-	(302,277)
	-	(253,097)	-	(253,097)
		(253,097)	-	(253,097)

TO:

PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
DPWH-OSEC	-	-	14,476,750	14,476,750	Farm-to-Market Roads	Special Provision No. 9, DA, FY 2023 GAA, RA No. 11936
			14,476,750	14,476,750		
AUTOMATIC APPRO.	-	4,000,000	6,000,000	10,000,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 5, DA, FY 2023 GAA, RA No. 11936
DA-OSEC		100,000		100,000		
DA-Philippine Center for Post-Harvest Development and Mechanization		100,000	5,000,000	5,100,000		
DOLE-TESDA		700,000		700,000		
BSGC-Land Bank of the Philippines			500,000	500,000		
BSGC-Development Bank of the Philippines			500,000	500,000		
BSGC-Philippine Rice Research Institute		3,100,000		3,100,000		
BSGC-PRRI	-	830,839	-	830,839	PSS and R&D on the National Rice Program	General Provision No. 73, FY 2023 GAA, RA No. 11936
		830,839	-	830,839		
BARMM	-	349,855	193,210	543,065	Support to Agricultural Development in the BARMM	Special Provision No. 12, DA-OSEC, FY 2023 GAA, RA No. 11936
		349,855	193,210	543,065		
DPWH-OSEC - Central Office	-	-	18,795,440	18,795,440	Basic Education Facilities	Special Provision No. 6, DepEd, FY 2023 GAA, RA No. 11936
			18,795,440	18,795,440		
SUC-UPS	-	145,550	-	145,550	Health Sector Research Development Health Promotion Public Health Management Epidemiology and Surveillance Health Technology Assessment	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
		145,550	-	145,550		
DOST-OSEC	-	37,547	-	37,547		
		37,547	-	37,547		
DOST-PCHRD	-	60,000	-	60,000		
		60,000	-	60,000		

PARTICULARS	ALLOTMENT CLASS				PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL		
					NEDA-OSEC	-	10,000	-	10,000		
							10,000	-	10,000		
	-	(49,180)	-	(49,180)	BSGC-PIDs	-	49,180	-	49,180	Health Sector Research Development Public Health Management	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
		(49,180)		(49,180)			49,180		49,180		
DILG-PNP	-	(300,000)	-	(300,000)	DOJ-OSEC	-	300,000	-	300,000	Training and Educational Program for Law Enforcement Officers	Special Provision No. 11, DILG-PNP, FY 2023 GAA, RA No. 11936
		(300,000)	-	(300,000)			300,000	-	300,000		
BSGC-Sugar Regulatory Administration	-	(500,000)	-	(500,000)	DPWH-OSEC	-	-	500,000	500,000	Construction of Farm-to- Mill Roads/Bridges	Special Provision No. 2, BSGC-SRA, FY 2023 GAA, RA No. 11936
		(500,000)		(500,000)			-	500,000	500,000		
DSWD-OSEC	-	(2,159,514)	-	(2,159,514)	BARMM	-	2,159,514	-	2,159,514	Pantawid Pamilyang Pilipino in the BARMM	Special Provision No. 8, DSWD-OSEC, FY 2023 GAA, RA No. 11936
		(722,197)		(722,197)			722,197		722,197	Social Pension for Indigent Senior Citizens, Supplementary Feeding Program, Centenarians Act of 2016, Recovery and Reintegration Program for Trafficked Persons and Enhanced Partnership Against Hunger and Poverty- National Program Management Office (FPAHP-NPMO) Sustainable Livelihood Program	
		(1,299,074)		(1,299,074)			1,299,074		1,299,074		
		(138,243)		(138,243)			138,243		138,243		
TOTAL	-	(8,442,485)	(39,465,400)	(47,907,885)	TOTAL	-	7,942,485	39,965,400	47,907,885		