

**FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - NOVEMBER 30, 2023
(In Thousand Pesos)**

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639			
						Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	39,178,265	-	39,178,265	632,734	-	-	-	-	39,810,999
OP	9,029,005	676,720	9,705,725	62,717	-	-	-	-	9,768,442
OVP	2,343,891	17,304	2,361,195	12,723	-	-	-	-	2,373,918
DAR	9,835,019	325,893	10,160,912	3,118,335	4,561,567	-	-	-	17,840,814
DA	72,963,743	1,245,631	74,209,374	9,332,082	17,563,128	-	3,931	3,931	101,108,515
DBM	1,737,629	105,773	1,843,402	92,038	5,765	-	-	-	1,941,205
DepEd	657,013,006	13,340,959	670,353,965	44,496,900	30,027	-	11,701	11,701	714,892,593
SUCS	92,073,893	2,477,453	94,551,346	4,736,104	39,673	5,074,786	-	5,074,786	104,401,909
DOE	1,320,735	50,657	1,371,392	948,805	101	-	-	-	2,320,298
DENR	23,279,588	497,156	23,776,744	1,072,696	-	-	-	-	24,849,440
DOF	21,901,532	1,334,804	23,236,336	32,899,365	1,465,553	100,000	-	100,000	57,701,254
DFA	16,736,221	709,283	17,445,504	242,453	-	2,130,791	15,782	2,146,573	19,834,530
DOH	209,321,939	728,973	210,050,912	6,442,563	10,650,990	-	-	-	227,144,465
DHSUD	1,501,726	88,871	1,590,597	84,892	-	50,000	-	50,000	1,725,489
DICT	8,235,016	57,327	8,292,343	2,592,137	18,058	-	-	-	10,902,538
DILG	249,465,637	65,715,231	315,180,868	3,068,165	16,175	28,067	284,014	312,081	318,577,289
DOJ	28,321,334	3,342,803	31,664,137	1,834,527	3,900	-	10,718	10,718	33,513,282
DOLE	46,393,733	992,682	47,386,415	1,287,761	34,864	131,321	-	131,321	48,840,361
DMW	15,649,663	56,199	15,705,862	242,548	96,191	-	-	-	16,044,601
DND	203,780,036	102,824,502	306,604,538	8,183,251	-	20,000	207,638	227,638	315,015,427
DPWH	923,548,417	6,502,493	930,050,910	1,673,418	48,941,583	7,000	898,862	905,862	981,571,773
DOST	24,431,225	126,225	24,557,450	307,702	1,064	-	35,178	35,178	24,901,394
DSWD	197,030,731	5,378,830	202,409,561	336,773	16,105,006	-	1,939,940	1,939,940	220,791,280
DOT	3,714,484	26,479	3,740,963	50,307	666	12,497	-	12,497	3,804,433
DTI	6,217,029	239,744	6,456,773	263,300	332,996	40,000	-	40,000	7,093,099
DOTr	89,730,164	3,006,935	92,737,099	3,392,561	155,271,433	6,392,060	-	6,392,060	257,793,153
NEDA	12,971,084	180,520	13,151,604	276,261	-	-	-	-	13,427,865
OPS	1,080,069	221,889	1,301,958	53,081	23,195	-	-	-	1,378,234
LEDAC	2,879	109	2,988	209	-	-	-	-	3,197
Judiciary	53,595,176	929,219	54,524,395	1,309,945	-	-	-	-	55,834,340
CSC	2,045,591	48,102	2,093,693	108,894	-	-	-	-	2,202,587
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	5,737,340	2,589,454	8,326,794	235,574	-	-	-	-	8,562,368
OMBUDSMAN	4,721,331	45,569	4,766,900	65,771	-	-	-	-	4,832,671
CHR	993,921	34,185	1,028,106	48,353	37,082	-	-	-	1,113,541
OEOS	46,625,684	1,805,654	48,431,338	7,005,839	425,523	20,250	14,390	34,640	55,897,340
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	333,249	1,648	334,897	10,431	-	5,200	-	5,200	350,528
CCC	128,210	1,277	129,487	4,480	-	-	-	-	133,967
CFO	181,017	6,693	187,710	5,278	-	-	-	-	192,988
CHED	29,044,693	33,985	29,078,678	5,845,134	-	-	-	-	34,923,812
CFL	80,643	1,125	81,768	81,768	-	-	-	-	85,721
DDB	363,658	5,000	368,658	68,403	-	-	-	-	437,061
ERC	1,027,022	90,898	1,117,920	25,309	-	-	-	-	1,143,229
FDCP	306,924	1,900	308,824	1,875	-	-	-	-	310,699
GAB	139,972	3,091	143,063	16,688	-	-	-	-	159,751
GCG	309,231	3,409	312,640	8,985	-	-	-	-	321,625
MDA	201,249	18,566	219,815	8,816	-	10,050	-	10,050	238,681
MTRCB	65,184	3,051	68,235	102,297	-	-	-	-	170,532
NCCA	1,044,678	21,822	1,066,500	524,922	-	-	-	-	1,591,422
Proper	266,163	10,245	276,408	503,324	-	-	-	-	779,732
NHCP	335,934	7,662	343,596	8,695	-	-	-	-	352,291
NLP	227,322	2,356	229,678	6,645	-	-	-	-	236,323
NAP	215,259	1,559	216,818	6,258	-	-	-	-	223,076
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	323,926	1,709,001	64,347	-	-	-	-	1,773,348
NSC	418,834	4,203	423,037	11,552	-	-	-	-	434,589
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	14,870	63,086	4,201	-	-	-	-	67,287
PCC	584,918	9,933	594,851	22,646	280,304	-	-	-	897,801
PDEA	3,021,572	76,146	3,097,718	161,287	-	-	-	-	3,259,005
Philracom	239,380	1,773	241,153	3,918	-	-	-	-	245,071
PhilSA	847,658	793	848,451	8,869	110,179	-	-	-	967,499
PSC	2,216,700	4,449	2,221,149	30,063	-	5,000	-	5,000	2,256,212
PLLO	104,917	1,364	106,281	5,210	-	-	-	-	111,491
PMS	1,753,141	40,059	1,793,200	29,268	-	-	14,390	14,390	1,836,858
PIA	441,208	20,992	462,200	27,161	35,040	-	-	-	524,401
MCB	-	1,114,681	1,114,681	6,237	-	-	-	-	1,120,918
GOCCs	-	162,579,452	162,579,452	42,779,175	13,687,640	-	2,070,324	2,070,324	221,116,591
LGUs	-	42,562,466	42,562,466	820,270,526	-	-	1,194,965	1,194,965	864,027,957
MMDA	-	5,286,223	5,286,223	5,951	-	-	-	-	5,292,174
BARMM	-	10,034,457	10,034,457	64,755,501	-	-	75,218	75,218	74,865,176
TOTAL	3,095,844,785	436,186,226	3,532,031,011	1,584,074,190	269,312,180	14,006,772	6,762,661	20,769,433	5,406,186,814