

**FY 2023 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - NOVEMBER 30, 2023
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	632,734	-	-	-	-	-	-	-	-	-	-	632,734
OP	62,237	-	-	-	-	-	-	480	-	-	-	62,717
OVP	12,723	-	-	-	-	-	-	-	-	-	-	12,723
DAR	450,491	-	-	-	-	-	2,667,844	-	-	-	-	3,118,335
DA	498,178	-	-	-	-	5,916	8,382,120	-	-	445,868	-	9,332,082
DBM	92,038	-	-	-	-	-	-	-	-	-	-	92,038
DepEd	44,493,689	-	-	-	-	-	3,211	-	-	-	-	44,496,900
SUCS	4,736,104	-	-	-	-	-	-	-	-	-	-	4,736,104
DOE	60,737	-	-	-	-	-	888,068	-	-	-	-	948,805
DENR	864,408	-	-	-	-	27	165,595	-	-	42,666	-	1,072,696
DOF	1,042,818	-	-	-	-	14,848,635	16,893,951	-	-	113,961	-	32,899,365
DFA	242,453	-	-	-	-	-	-	-	-	-	-	242,453
DOH	4,302,309	-	-	-	-	560,363	1,499,603	-	-	80,288	-	6,442,563
DHSUD	84,892	-	-	-	-	-	-	-	-	-	-	84,892
DICT	92,137	-	-	-	-	-	2,500,000	-	-	-	-	2,592,137
DILG	871,168	-	-	-	-	160,472	2,036,525	-	-	-	-	3,068,165
DOJ	990,099	-	-	-	-	-	838,475	-	5,953	-	-	1,834,527
DOLE	581,470	-	-	-	-	-	700,361	-	5,930	-	-	1,287,761
DMW	79,414	-	-	-	-	-	163,134	-	-	-	-	242,548
DND	423,198	-	-	-	-	4,387,568	593,271	-	79,014	-	2,700,200	8,183,251
DPWH	1,086,496	-	-	-	-	586,922	-	-	-	-	-	1,673,418
DOST	303,168	-	-	-	-	295	-	-	-	4,239	-	307,702
DSWD	267,541	-	-	-	-	49,950	-	-	19,282	-	-	336,773
DOT	50,307	-	-	-	-	-	-	-	-	-	-	50,307
DTI	231,144	-	-	-	-	-	23,421	-	-	8,765	-	263,330
DOTr	340,945	-	-	-	-	2,782,844	231,459	-	-	37,313	-	3,392,561
NEDA	269,656	-	-	-	-	105	6,500	-	-	-	-	276,261
OPS	53,081	-	-	-	-	-	-	-	-	-	-	53,081
LEDAC	209	-	-	-	-	-	-	-	-	-	-	209
Judiciary	1,309,945	-	-	-	-	-	-	-	-	-	-	1,309,945
CSC	108,894	-	-	-	-	-	-	-	-	-	-	108,894
COA	645,223	-	-	-	-	-	-	-	-	-	-	645,223
COMELEC	235,574	-	-	-	-	-	-	-	-	-	-	235,574
OMBUDSMAN	65,771	-	-	-	-	-	-	-	-	-	-	65,771
CHR	48,353	-	-	-	-	-	-	-	-	-	-	48,353
OEOs	509,492	-	-	-	-	-	6,496,347	-	-	-	-	7,005,839
ARTA	10,431	-	-	-	-	-	-	-	-	-	-	10,431
CCC	4,480	-	-	-	-	-	-	-	-	-	-	4,480
CFO	5,278	-	-	-	-	-	-	-	-	-	-	5,278
CHED	42,791	-	-	-	-	-	5,802,343	-	-	-	-	5,845,134
CFL	3,953	-	-	-	-	-	-	-	-	-	-	3,953
DDB	6,903	-	-	-	-	-	61,500	-	-	-	-	68,403
ERC	25,309	-	-	-	-	-	-	-	-	-	-	25,309
FDCP	1,875	-	-	-	-	-	-	-	-	-	-	1,875
GAB	7,188	-	-	-	-	-	9,500	-	-	-	-	16,688
GCG	8,985	-	-	-	-	-	-	-	-	-	-	8,985
MDA	8,816	-	-	-	-	-	-	-	-	-	-	8,816
MTRCB	2,916	-	-	-	-	-	99,381	-	-	-	-	102,297
NCCA	24,707	-	-	-	-	-	500,215	-	-	-	-	524,922
Proper	3,109	-	-	-	-	-	500,215	-	-	-	-	503,324
NHCP	8,695	-	-	-	-	-	-	-	-	-	-	8,695
NLP	6,645	-	-	-	-	-	-	-	-	-	-	6,645
NAP	6,258	-	-	-	-	-	-	-	-	-	-	6,258
NCSC	4,509	-	-	-	-	-	-	-	-	-	-	4,509
NICA	64,347	-	-	-	-	-	-	-	-	-	-	64,347
NSC	11,552	-	-	-	-	-	-	-	-	-	-	11,552
OMB	4,201	-	-	-	-	-	-	-	-	-	-	4,201
PCC	22,646	-	-	-	-	-	-	-	-	-	-	22,646
PDEA	161,287	-	-	-	-	-	-	-	-	-	-	161,287
Philracom	3,918	-	-	-	-	-	-	-	-	-	-	3,918
PhilSA	8,869	-	-	-	-	-	-	-	-	-	-	8,869
PSC	6,655	-	-	-	-	-	23,408	-	-	-	-	30,063
PLLO	5,210	-	-	-	-	-	-	-	-	-	-	5,210
PMS	29,268	-	-	-	-	-	-	-	-	-	-	29,268
PIA	27,161	-	-	-	-	-	-	-	-	-	-	27,161
MCB	6,237	-	-	-	-	-	-	-	-	-	-	6,237
GOCCs	-	-	-	-	19,645,000	4,708,733	18,153,011	-	56,628	215,803	-	42,779,175
LGUs	-	820,268,928	-	-	-	-	-	-	1,598	-	-	820,270,526
MMDA	5,951	-	-	-	-	-	-	-	-	-	-	5,951
BARMM	-	-	64,755,501	-	-	-	-	-	-	-	-	64,755,501
Interest Payments	-	-	-	519,107,000	-	-	-	-	-	-	-	519,107,000
TOTAL	66,145,047	820,268,928	64,755,501	519,107,000	19,645,000	28,091,830	62,242,896	480	168,405	948,903	2,700,200	1,584,074,190