

**FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - MAY 31, 2023
(In Thousand Pesos)**

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	46,902	9,075,907	62,717	-	-	-	-	9,138,624
OVP	2,343,891	5,159	2,349,050	12,723	-	-	-	-	2,361,773
DAR	9,829,019	55,479	9,884,498	1,200,491	4,561,567	-	-	-	15,646,556
DA	72,557,574	1,089,570	73,647,144	8,954,798	5,145,260	-	-	-	87,747,202
DBM	1,737,629	37,773	1,775,402	79,248	-	-	-	-	1,854,650
DepEd	625,689,973	371,145	626,061,118	43,854,075	-	-	11,701	11,701	669,926,894
SUCS	74,336,530	882,900	75,219,430	4,519,536	-	3,923,212	-	3,923,212	83,662,178
DOE	1,320,735	30,351	1,351,086	901,580	-	-	-	-	2,252,666
DENR	23,279,588	96,710	23,376,298	1,038,599	-	-	-	-	24,414,897
DOF	21,901,532	155,523	22,057,055	24,876,907	1,451,310	100,000	-	100,000	48,485,272
DFA	16,735,123	66,813	16,801,936	233,874	-	783,111	15,782	798,893	17,834,703
DOH	209,321,939	242,030	209,563,969	4,805,775	2,605,471	-	-	-	216,975,215
DHSUD	1,451,726	7,928	1,459,654	76,769	-	50,000	-	50,000	1,586,423
DICT	8,125,978	30,337	8,156,315	2,590,111	-	-	-	-	10,746,426
DILG	240,996,440	30,110,815	271,107,255	1,997,034	-	-	265,278	265,278	273,369,567
DOJ	26,851,788	1,177,387	28,029,175	1,519,762	-	-	10,718	10,718	29,559,655
DOLE	44,316,594	439,128	44,755,722	1,270,395	-	131,321	-	131,321	46,157,438
DMW	15,525,687	16,408	15,542,095	67,862	-	-	-	-	15,609,957
DND	201,940,063	53,978,148	255,918,211	3,807,177	-	20,000	207,638	227,638	259,953,026
DPWH	913,724,753	1,725,207	915,449,960	1,226,852	18,701,630	-	898,862	898,862	936,277,304
DOST	24,110,972	41,140	24,152,112	304,646	-	-	35,178	35,178	24,491,936
DSWD	196,698,385	961,501	197,659,886	260,994	13,093,347	-	1,939,940	1,939,940	212,954,167
DOT	3,683,717	3,873	3,687,590	49,911	-	-	-	-	3,737,501
DTI	5,954,029	43,735	5,997,764	248,362	-	40,000	-	40,000	6,286,126
DOTr	85,716,711	1,633,256	87,349,967	1,340,456	125,303,977	2,811,000	-	2,811,000	216,805,400
NEDA	12,941,084	89,885	13,030,969	269,761	-	-	-	-	13,300,730
OPS	1,080,069	5,941	1,086,010	50,518	-	-	-	-	1,136,528
LEDAC	2,879	-	2,879	209	-	-	-	-	3,088
Judiciary	53,595,176	470,389	54,065,565	1,309,945	-	-	-	-	55,375,510
CSC	2,045,591	10,555	2,056,146	108,894	-	-	-	-	2,165,040
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	4,987,340	2,589,454	7,576,794	235,574	-	-	-	-	7,812,368
OMBUDSMAN	4,721,331	45,570	4,766,901	65,771	-	-	-	-	4,832,672
CHR	993,921	26,205	1,020,126	44,472	-	-	-	-	1,064,598
OEOs	46,094,675	294,006	46,388,681	2,024,525	-	1,650	14,390	16,040	48,429,246
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	298,819	362	299,181	10,431	-	-	-	-	309,612
CCC	128,210	242	128,452	4,480	-	-	-	-	132,932
CFO	181,017	1,694	182,711	4,889	-	-	-	-	187,600
CHED	28,611,193	19,618	28,630,811	1,010,192	-	-	-	-	29,641,003
CFL	80,643	975	81,618	3,953	-	-	-	-	85,571
DDB	363,658	797	364,455	6,903	-	-	-	-	371,358
ERC	1,027,022	32,119	1,059,141	22,978	-	-	-	-	1,082,119
FDCP	306,924	1,900	308,824	1,875	-	-	-	-	310,699
GAB	139,972	3,091	143,063	7,188	-	-	-	-	150,251
GCG	307,652	3,409	311,061	8,985	-	-	-	-	320,046
MDA	192,749	4,562	197,311	7,681	-	1,650	-	1,650	206,642
MTRCB	65,184	928	66,112	67,309	-	-	-	-	133,421
NCCA	1,041,678	9,945	1,051,623	524,085	-	-	-	-	1,575,708
Proper	263,163	1,104	264,267	502,487	-	-	-	-	766,754
NHCP	335,934	4,926	340,860	8,695	-	-	-	-	349,555
NLP	227,322	2,356	229,678	6,645	-	-	-	-	236,323
NAP	215,259	1,559	216,818	6,258	-	-	-	-	223,076
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	32,924	1,417,999	46,177	-	-	-	-	1,464,176
NSC	418,834	-	418,834	11,552	-	-	-	-	430,386
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	477	48,693	4,201	-	-	-	-	52,894
PCC	584,918	55	584,973	22,646	-	-	-	-	607,619
PDEA	3,021,572	54,477	3,076,049	161,287	-	-	-	-	3,237,336
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	87	847,745	8,666	-	-	-	-	856,411
PSC	2,166,700	4,090	2,170,790	20,457	-	-	-	-	2,191,247
PLLO	104,917	1,364	106,281	5,210	-	-	-	-	111,491
PMS	1,753,141	11,546	1,764,687	25,384	-	-	14,390	14,390	1,804,461
PIA	441,208	12,431	453,639	24,347	-	-	-	-	477,986
MCB	-	96,913	96,913	5,222	-	-	-	-	102,135
GOCCs	-	150,138,669	150,138,669	22,138,919	13,187,640	-	1,579,596	1,579,596	187,044,824
LGUs	-	2,236,656	2,236,656	820,268,928	-	-	379,959	379,959	822,885,543
MMDA	-	5,184,769	5,184,769	5,951	-	-	-	-	5,190,720
BARMM	-	8,429,653	8,429,653	64,755,501	-	-	75,218	75,218	73,260,372
TOTAL	3,016,137,761	262,770,970	3,278,908,731	1,206,086,965	184,050,202	7,860,294	5,434,260	13,294,554	4,682,340,452