

**FY 2023 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - MAY 31, 2023
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	632,120	-	-	-	-	-	-	-	-	-	-	632,120
OP	62,237	-	-	-	-	-	-	480	-	-	-	62,717
OVP	12,723	-	-	-	-	-	-	-	-	-	-	12,723
DAR	450,491	-	-	-	-	-	750,000	-	-	-	-	1,200,491
DA	498,178	-	-	-	-	-	8,212,280	-	-	244,340	-	8,954,798
DBM	79,248	-	-	-	-	-	-	-	-	-	-	79,248
DepEd	43,850,864	-	-	-	-	-	3,211	-	-	-	-	43,854,075
SUCS	4,519,536	-	-	-	-	-	-	-	-	-	-	4,519,536
DOE	60,737	-	-	-	-	-	840,843	-	-	-	-	901,580
DENR	864,408	-	-	-	-	26	136,769	-	-	37,396	-	1,038,599
DOF	968,012	-	-	-	-	7,965,495	15,882,718	-	-	60,682	-	24,876,907
DFA	233,874	-	-	-	-	-	-	-	-	-	-	233,874
DOH	4,062,589	-	-	-	-	-	726,425	-	-	16,761	-	4,805,775
DHSUD	76,769	-	-	-	-	-	-	-	-	-	-	76,769
DICT	90,111	-	-	-	-	-	2,500,000	-	-	-	-	2,590,111
DILG	864,899	-	-	-	-	132,135	1,000,000	-	-	-	-	1,997,034
DOJ	934,467	-	-	-	-	-	585,295	-	-	-	-	1,519,762
DOLE	570,395	-	-	-	-	-	700,000	-	-	-	-	1,270,395
DMW	67,862	-	-	-	-	-	-	-	-	-	-	67,862
DND	408,113	-	-	-	-	761,594	593,271	-	79,014	-	1,965,185	3,807,177
DPWH	1,059,896	-	-	-	-	166,956	-	-	-	-	-	1,226,852
DOST	302,604	-	-	-	-	-	-	-	-	2,042	-	304,646
DSWD	255,761	-	-	-	-	5,233	-	-	-	-	-	260,994
DOT	49,911	-	-	-	-	-	-	-	-	-	-	49,911
DTI	227,041	-	-	-	-	-	21,321	-	-	-	-	248,362
DOTr	329,137	-	-	-	-	845,124	128,882	-	-	37,313	-	1,340,456
NEDA	269,656	-	-	-	-	105	-	-	-	-	-	269,761
OPS	50,518	-	-	-	-	-	-	-	-	-	-	50,518
LEDAC	209	-	-	-	-	-	-	-	-	-	-	209
Judiciary	1,309,945	-	-	-	-	-	-	-	-	-	-	1,309,945
CSC	108,894	-	-	-	-	-	-	-	-	-	-	108,894
COA	645,223	-	-	-	-	-	-	-	-	-	-	645,223
COMELEC	235,574	-	-	-	-	-	-	-	-	-	-	235,574
OMBUDSMAN	65,771	-	-	-	-	-	-	-	-	-	-	65,771
CHR	44,472	-	-	-	-	-	-	-	-	-	-	44,472
OEOs	478,552	-	-	-	-	-	1,545,973	-	-	-	-	2,024,525
ARTA	10,431	-	-	-	-	-	-	-	-	-	-	10,431
CCC	4,480	-	-	-	-	-	-	-	-	-	-	4,480
CFO	4,889	-	-	-	-	-	-	-	-	-	-	4,889
CHED	42,629	-	-	-	-	-	967,563	-	-	-	-	1,010,192
CFL	3,953	-	-	-	-	-	-	-	-	-	-	3,953
DDB	6,903	-	-	-	-	-	-	-	-	-	-	6,903
ERC	22,978	-	-	-	-	-	-	-	-	-	-	22,978
FDCP	1,875	-	-	-	-	-	-	-	-	-	-	1,875
GAB	7,188	-	-	-	-	-	-	-	-	-	-	7,188
GCG	8,985	-	-	-	-	-	-	-	-	-	-	8,985
MDA	7,681	-	-	-	-	-	-	-	-	-	-	7,681
MTRCB	2,916	-	-	-	-	-	64,393	-	-	-	-	67,309
NCCA	23,870	-	-	-	-	-	500,215	-	-	-	-	524,085
Proper	2,272	-	-	-	-	-	500,215	-	-	-	-	502,487
NHCP	8,695	-	-	-	-	-	-	-	-	-	-	8,695
NLP	6,645	-	-	-	-	-	-	-	-	-	-	6,645
NAP	6,258	-	-	-	-	-	-	-	-	-	-	6,258
NCSC	4,509	-	-	-	-	-	-	-	-	-	-	4,509
NICA	46,177	-	-	-	-	-	-	-	-	-	-	46,177
NSC	11,552	-	-	-	-	-	-	-	-	-	-	11,552
OMB	4,201	-	-	-	-	-	-	-	-	-	-	4,201
PCC	22,646	-	-	-	-	-	-	-	-	-	-	22,646
PDEA	161,287	-	-	-	-	-	-	-	-	-	-	161,287
Philracom	3,918	-	-	-	-	-	-	-	-	-	-	3,918
PhilSA	8,666	-	-	-	-	-	-	-	-	-	-	8,666
PSC	6,655	-	-	-	-	-	13,802	-	-	-	-	20,457
PLLO	5,210	-	-	-	-	-	-	-	-	-	-	5,210
PMS	25,384	-	-	-	-	-	-	-	-	-	-	25,384
PIA	24,347	-	-	-	-	-	-	-	-	-	-	24,347
MCB	5,222	-	-	-	-	-	-	-	-	-	-	5,222
GOCCs	-	-	-	-	7,175,000	-	14,963,919	-	-	-	-	22,138,919
LGUs	-	820,268,928	-	-	-	-	-	-	-	-	-	820,268,928
MMDA	5,951	-	-	-	-	-	-	-	-	-	-	5,951
BARMM	-	-	64,755,501	-	-	-	-	-	-	-	-	64,755,501
Interest Payments	-	-	-	188,230,000	-	-	-	-	-	-	-	188,230,000
TOTAL	64,746,748	820,268,928	64,755,501	188,230,000	7,175,000	9,876,668	48,590,907	480	79,014	398,534	1,965,185	1,206,086,965