

**FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - MARCH 31, 2023
(In Thousand Pesos)**

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	46,902	9,075,907	62,717	-	-	-	-	9,138,624
OVP	2,343,891	-	2,343,891	12,723	-	-	-	-	2,356,614
DAR	9,829,019	30,066	9,859,085	450,491	4,561,567	-	-	-	14,871,143
DA	72,557,574	46,309	72,603,883	8,786,333	5,145,260	-	-	-	86,535,476
DBM	1,737,629	36,389	1,774,018	79,248	-	-	-	-	1,853,266
DepEd	618,037,449	110,802	618,148,251	43,613,989	-	-	-	-	661,762,240
SUCS	68,997,535	138,933	69,136,468	4,462,946	-	3,011,149	-	3,011,149	76,610,563
DOE	1,320,735	4,781	1,325,516	901,580	-	-	-	-	2,227,096
DENR	23,279,588	46,259	23,325,847	1,003,599	-	-	-	-	24,329,446
DOF	21,901,532	96,819	21,998,351	20,215,622	-	100,000	-	100,000	42,313,973
DFA	16,735,105	44,902	16,780,007	233,874	-	11,480	8,608	20,088	17,033,969
DOH	209,321,939	49,754	209,371,693	4,805,775	2,605,471	-	-	-	216,782,939
DHSUD	1,451,726	2,256	1,453,982	76,769	-	-	-	-	1,530,751
DICT	8,125,978	20,914	8,146,892	2,590,111	-	-	-	-	10,737,003
DILG	239,622,730	25,753,571	265,376,301	1,997,034	-	-	261,078	261,078	267,634,413
DOJ	26,651,788	757,554	27,409,342	1,504,672	-	-	6,824	6,824	28,920,838
DOLE	44,309,846	193,020	44,502,866	1,268,384	-	131,321	-	131,321	45,902,571
DMW	15,435,687	12,811	15,448,498	67,862	-	-	-	-	15,516,360
DND	200,188,665	34,945,366	235,134,031	2,104,223	-	20,000	201,630	221,630	237,459,884
DPWH	893,137,699	626,469	893,764,168	1,054,862	17,425,616	-	898,862	898,862	913,143,508
DOST	23,818,136	14,081	23,832,217	304,646	-	-	35,178	35,178	24,172,041
DSWD	196,639,671	12,863	196,652,534	259,763	7,348,443	-	-	-	204,260,740
DOT	3,683,717	2,962	3,686,679	49,911	-	-	-	-	3,736,590
DTI	5,854,029	12,249	5,866,278	227,041	-	40,000	-	40,000	6,133,319
DOTr	85,706,711	1,281,813	86,988,524	1,230,782	75,294,786	230,000	-	230,000	163,744,092
NEDA	12,941,084	12,329	12,953,413	269,656	-	-	-	-	13,223,069
OPS	1,080,069	-	1,080,069	50,518	-	-	-	-	1,130,587
LEDAC	2,879	-	2,879	209	-	-	-	-	3,088
Judiciary	53,595,176	292,758	53,887,934	1,309,945	-	-	-	-	55,197,879
CSC	2,045,591	4,007	2,049,598	108,894	-	-	-	-	2,158,492
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	4,987,340	-	4,987,340	235,574	-	-	-	-	5,222,914
OMBUDSMAN	4,721,331	-	4,721,331	65,771	-	-	-	-	4,787,102
CHR	993,921	4,311	998,232	44,472	-	-	-	-	1,042,704
OEOs	20,763,131	53,661	20,816,792	1,837,036	-	1,650	14,390	16,040	22,669,868
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	298,819	362	299,181	10,431	-	-	-	-	309,612
CCC	128,210	103	128,313	4,480	-	-	-	-	132,793
CFO	181,017	-	181,017	4,889	-	-	-	-	185,906
CHED	3,334,649	2,657	3,337,306	841,727	-	-	-	-	4,179,033
CFL	80,643	975	81,618	3,953	-	-	-	-	85,571
DDB	363,658	797	364,455	6,903	-	-	-	-	371,358
ERC	1,027,022	22,989	1,050,011	22,978	-	-	-	-	1,072,989
FDCP	306,924	103	307,027	1,875	-	-	-	-	308,902
GAB	139,972	3,091	143,063	7,188	-	-	-	-	150,251
GCG	307,652	-	307,652	8,985	-	-	-	-	316,637
MDA	192,749	-	192,749	7,681	-	1,650	-	1,650	202,080
MTRCB	65,184	928	66,112	67,309	-	-	-	-	133,421
NCCA	986,678	6,433	993,111	524,085	-	-	-	-	1,517,196
Proper	263,163	1,104	264,267	502,487	-	-	-	-	766,754
NHCP	280,934	2,041	282,975	8,695	-	-	-	-	291,670
NLP	227,322	2,356	229,678	6,645	-	-	-	-	236,323
NAP	215,259	932	216,191	6,258	-	-	-	-	222,449
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	6,477	1,391,552	46,177	-	-	-	-	1,437,729
NSC	418,834	-	418,834	11,552	-	-	-	-	430,386
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	477	48,693	4,201	-	-	-	-	52,894
PCC	584,918	55	584,973	22,646	-	-	-	-	607,619
PDEA	3,021,572	1,182	3,022,754	161,287	-	-	-	-	3,184,041
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	87	847,745	8,666	-	-	-	-	856,411
PSC	2,166,700	4,090	2,170,790	6,655	-	-	-	-	2,177,445
PLLO	104,917	-	104,917	5,210	-	-	-	-	110,127
PMS	1,753,141	-	1,753,141	25,384	-	-	14,390	14,390	1,792,915
PIA	441,208	2,855	444,063	24,347	-	-	-	-	468,410
GOCCs	-	77,077,618	77,077,618	13,628,196	13,187,640	-	396,691	396,691	104,290,145
LGUs	-	7,515	7,515	820,268,928	-	-	-	-	820,276,443
MMDA	-	5,184,252	5,184,252	5,951	-	-	-	-	5,190,203
BARMM	-	83,256	83,256	64,755,501	-	-	-	-	64,838,757
TOTAL	2,953,344,220	147,007,552	3,100,351,772	1,082,301,951	125,568,783	3,545,600	1,823,261	5,368,861	4,313,591,367