

FY 2023 ALLOTMENT RELEASES
SPECIAL PURPOSE FUNDS-RA NO. 11936
JANUARY 1 - JUNE 30, 2023
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Contingent Fund	Miscellaneous Personnel Benefits Fund	National Disaster Risk Reduction and Management Fund	Pension and Gratuity Fund	Revised AFP Modernization Program	TOTAL
OP	-	-	-	46,662	-	292	-	46,954
OVP	-	-	-	4,972	-	187	-	5,159
DAR	-	-	-	141,308	-	78,755	-	220,063
DA	-	-	-	40,785	1,000,000	62,732	-	1,103,517
DBM	-	-	-	34,069	-	7,640	-	41,709
DepEd	-	-	-	952,168	-	506,519	-	1,458,687
SUCS	-	-	-	853,523	-	305,510	-	1,159,033
DOE	-	-	-	21,252	-	9,098	-	30,350
DENR	-	-	-	18,810	-	82,834	-	101,644
DOF	-	-	-	314,463	-	130,435	-	444,898
DFA	-	-	-	1,496	-	65,317	-	66,813
DOH	-	-	-	2,419	-	372,026	-	374,445
DHSUD	-	-	-	5,071	-	4,533	-	9,604
DICT	-	-	-	27,273	-	3,365	-	30,638
DILG	-	-	-	1,056,031	-	29,910,214	-	30,966,245
DOJ	-	-	-	349,020	-	934,321	-	1,283,341
DOLE	-	-	-	215,092	-	405,083	-	620,175
DMW	-	-	-	12,811	-	6,253	-	19,064
DND	-	-	-	1,537,851	-	50,672,768	19,971,583	72,182,202
DPWH	-	-	-	178,601	4,127,416	115,634	-	4,421,651
DOST	-	-	-	92,733	-	6,960	-	99,693
DSWD	-	-	-	20,474	1,750,000	88,929	-	1,859,403
DOT	-	-	-	4,099	-	1,606	-	5,705
DTI	-	-	-	81,441	-	40,464	-	121,905
DOTr	-	-	-	614,247	342,473	1,029,232	-	1,985,952
NEDA	-	-	-	58,891	-	36,811	-	95,702
OPS	-	-	-	21,690	-	5,370	-	27,060
Judiciary	-	-	-	-	-	538,816	-	538,816
CSC	-	-	-	-	-	10,555	-	10,555
COMELEC	-	-	2,589,454	-	-	-	-	2,589,454
OMBUDSMAN	-	-	-	45,569	-	-	-	45,569
CHR	-	-	-	18,360	-	8,469	-	26,829
OEOs	-	-	43,000	202,601	-	101,773	-	347,374
ARTA	-	-	-	-	-	1,469	-	1,469
CCC	-	-	-	-	-	241	-	241
CFO	-	-	-	1,694	-	-	-	1,694
CHED	-	-	-	14,222	-	8,192	-	22,414
CFL	-	-	-	-	-	975	-	975
DDB	-	-	-	2,845	-	797	-	3,642
ERC	-	-	-	8,077	-	36,706	-	44,783
FDCP	-	-	-	-	-	1,900	-	1,900
GAB	-	-	-	3,091	-	-	-	3,091
GCG	-	-	-	3,409	-	-	-	3,409
MDA	-	-	-	13,928	-	4,638	-	18,566
MTRCB	-	-	-	928	-	-	-	928
NCCA	-	-	-	5,240	-	6,444	-	11,684
Proper	-	-	-	-	-	1,104	-	1,104
NHCP	-	-	-	2,884	-	3,781	-	6,665
NLP	-	-	-	2,356	-	-	-	2,356
NAP	-	-	-	-	-	1,559	-	1,559
NICA	-	-	-	18,845	-	14,679	-	33,524
NSC	-	-	-	4,203	-	-	-	4,203
OMB	-	-	-	-	-	477	-	477
PCC	-	-	-	-	-	55	-	55
PDEA	-	-	-	50,874	-	15,105	-	65,979
PhilSA	-	-	-	-	-	570	-	570
PSC	-	-	-	-	-	4,090	-	4,090
PLLO	-	-	-	1,364	-	-	-	1,364
PMS	-	-	-	11,546	-	-	-	11,546
PIA	-	-	-	8,422	-	5,435	-	13,857
MCB	-	-	43,000	53,913	-	-	-	96,913
GOCCs	150,168,669	-	140,000	-	-	-	-	150,308,669
LGUs	-	8,543,314	-	-	-	11,591	-	8,554,905
MMDA	-	5,182,275	-	1,865	-	629	-	5,184,769
BARMM	-	8,290,693	-	-	-	157,896	-	8,448,589
TOTAL	150,168,669	22,016,282	2,772,454	6,975,647	7,219,889	85,712,617	19,971,583	294,837,141