

**FY 2023 PROGRAM ADJUSTMENTS**

**JANUARY 1 - JULY 31, 2023**

(amounts in thousand PhP)

**FROM:**

PARTICULARS	ALLOTMENT CLASS			
	PS	MOOE	CO	TOTAL
<b>FY 2023 GAA APPRO., RA NO. 11936</b>				
<b>DA-OSEC</b>	-	-	(14,476,750)	(14,476,750)
			(14,476,750)	(14,476,750)
	-	(4,000,000)	(6,000,000)	(10,000,000)
		(100,000)		(100,000)
		(100,000)	(5,000,000)	(5,100,000)
		(700,000)		(700,000)
			(500,000)	(500,000)
			(500,000)	(500,000)
		(3,100,000)		(3,100,000)
<b>DA-OSEC</b>	-	(830,839)	-	(830,839)
		(830,839)	-	(830,839)
<b>DA-OSEC</b>	-	(349,855)	(193,210)	(543,065)
		(349,855)	(193,210)	(543,065)
<b>DepEd-OSEC - Central Office</b>	-	-	(15,745,665)	(15,745,665)
			(15,745,665)	(15,745,665)
<b>DOH-OSEC-Central Office</b>	-	(253,097)	-	(253,097)
		(253,097)	-	(253,097)
<b>DOH-OSEC-Central Office</b>	-	(49,180)	-	(49,180)
		(49,180)		(49,180)
<b>DILG-PNP</b>	-	(300,000)	-	(300,000)
		(300,000)	-	(300,000)

**TO:**

PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
<b>DPWH-OSEC</b>	-	-	14,476,750	14,476,750		
			14,476,750	14,476,750	Farm-to-Market Roads	Special Provision No. 9, DA, FY 2023 GAA, RA No. 11936
<b>AUTOMATIC APPRO.</b>	-	4,000,000	6,000,000	10,000,000		
DA-OSEC		100,000		100,000		
DA-Philippine Center for Post-Harvest Development and Mechanization		100,000	5,000,000	5,100,000		
DOLE-TESDA		700,000		700,000		
BSGC-Land Bank of the Philippines			500,000	500,000		
BSGC-Development Bank of the Philippines			500,000	500,000		
BSGC-Philippine Rice Research Institute		3,100,000		3,100,000		
<b>BSGC-PRRI</b>	-	830,839	-	830,839		
		830,839	-	830,839	PSS and R&D on the National Rice Program	General Provision No. 73, FY 2023 GAA, RA No. 11936
<b>BARMM</b>	-	349,855	193,210	543,065		
		349,855	193,210	543,065	Support to Agricultural Development in the BARMM	Special Provision No. 12, DA-OSEC, FY 2023 GAA, RA No. 11936
<b>DPWH-OSEC - Central Office</b>	-	-	15,745,665	15,745,665		
			15,745,665	15,745,665	Basic Education Facilities	Special Provision No. 6, DepEd, FY 2023 GAA, RA No. 11936
<b>SUC-UPS</b>	-	145,550	-	145,550		
		145,550	-	145,550		
<b>DOST-OSEC</b>	-	37,547	-	37,547		
		37,547	-	37,547		
<b>DOST-PCHRD</b>	-	60,000	-	60,000		
		60,000	-	60,000		
<b>NEDA-OSEC</b>	-	10,000	-	10,000		
		10,000	-	10,000		
<b>BSGC-PIDs</b>	-	49,180	-	49,180		
		49,180		49,180	Health Sector Research Development Public Health Management	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
<b>DOJ-OSEC</b>	-	300,000	-	300,000		
		300,000	-	300,000	Training and Educational Program for Law Enforcement Officers	Special Provision No. 11, DILG-PNP, FY 2023 GAA, RA No. 11936

PARTICULARS	ALLOTMENT CLASS				PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL		
BSGC-Sugar Regulatory Administration	-	(500,000)	-	(500,000)	DPWH-OSEC	-	-	500,000	500,000	Construction of Farm-to-Mill Roads/Bridges	Special Provision No. 2, BSGC-SRA, FY 2023 GAA, RA No. 11936
		(500,000)		(500,000)			-	500,000	500,000		
DSWD-OSEC	-	(2,159,514)	-	(2,159,514)	BARMM	-	2,159,514	-	2,159,514	Pantawid Pamilyang Pilipino in the BARMM	Special Provision No. 8, DSWD-OSEC, FY 2023 GAA, RA No. 11936
		(722,197)		(722,197)			722,197		722,197	Social Pension for Indigent Senior Citizens, Supplementary Feeding Program, Centenarians Act of 2016, Recovery and Reintegration Program for Trafficked Persons and Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)	
		(1,299,074)		(1,299,074)			1,299,074		1,299,074	Sustainable Livelihood Program	
		(138,243)		(138,243)			138,243		138,243		
<b>TOTAL</b>	<b>-</b>	<b>(8,442,485)</b>	<b>(36,415,625)</b>	<b>(44,858,110)</b>	<b>TOTAL</b>	<b>-</b>	<b>7,942,485</b>	<b>36,915,625</b>	<b>44,858,110</b>		