

FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - JULY 31, 2023
(In Thousand Pesos)

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	46,954	9,075,959	62,717	-	-	-	-	9,138,676
OVP	2,343,891	5,159	2,349,050	12,723	-	-	-	-	2,361,773
DAR	9,829,019	231,111	10,060,130	1,200,491	4,561,567	-	-	-	15,822,188
DA	72,847,573	1,126,287	73,973,860	9,081,282	5,203,675	-	3,931	3,931	88,262,748
DBM	1,737,629	55,280	1,792,909	79,248	-	-	-	-	1,872,157
DepEd	636,209,105	2,986,549	639,195,654	44,040,256	-	-	11,701	11,701	683,247,611
SUCS	81,128,431	1,428,881	82,557,312	4,571,271	-	4,473,073	-	4,473,073	91,601,656
DOE	1,320,735	30,350	1,351,085	901,580	-	-	-	-	2,252,665
DENR	23,279,588	177,381	23,456,969	1,049,350	-	-	-	-	24,506,319
DOF	21,901,532	466,500	22,368,032	27,096,947	1,451,310	100,000	-	100,000	51,016,289
DFA	16,735,909	144,690	16,880,599	233,874	-	826,604	15,782	842,386	17,956,859
DOH	209,321,939	446,824	209,768,763	4,869,067	2,711,718	-	-	-	217,349,548
DHSUD	1,501,726	9,604	1,511,330	76,769	-	50,000	-	50,000	1,638,099
DICT	8,125,978	31,892	8,157,870	2,590,111	-	-	-	-	10,747,981
DILG	242,400,727	44,353,722	286,754,449	2,061,896	-	-	271,316	271,316	289,087,661
DOJ	27,620,551	1,923,512	29,544,063	1,520,012	-	-	10,718	10,718	31,074,793
DOLE	46,384,319	741,892	47,126,211	1,275,491	34,864	131,321	-	131,321	48,567,887
DMW	15,525,687	19,064	15,544,751	67,862	-	-	-	-	15,612,613
DND	201,940,063	80,007,845	281,947,908	4,440,492	-	20,000	207,638	227,638	286,616,038
DPWH	919,612,475	4,434,898	924,047,373	1,416,140	18,701,630	-	898,862	898,862	945,064,005
DOST	24,298,243	107,354	24,405,597	304,646	-	-	35,178	35,178	24,745,421
DSWD	196,839,313	2,942,858	199,782,171	260,994	13,093,347	-	1,939,940	1,939,940	215,076,452
DOT	3,683,717	21,174	3,704,891	49,911	-	1,000	-	1,000	3,755,802
DTI	5,964,029	134,387	6,098,416	259,811	-	40,000	-	40,000	6,398,227
DOTr	85,716,711	1,995,992	87,712,703	1,844,818	125,303,977	2,851,000	-	2,851,000	217,712,498
NEDA	12,941,084	123,047	13,064,131	269,761	-	-	-	-	13,333,892
OPS	1,080,069	27,060	1,107,129	50,518	-	-	-	-	1,157,647
LEDAC	2,879	109	2,988	209	-	-	-	-	3,197
Judiciary	53,595,176	633,263	54,228,439	1,309,945	-	-	-	-	55,538,384
CSC	2,045,591	12,078	2,057,669	108,894	-	-	-	-	2,166,563
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	4,987,340	2,589,454	7,576,794	235,574	-	-	-	-	7,812,368
OMBUDSMAN	4,721,331	45,569	4,766,900	65,771	-	-	-	-	4,832,671
CHR	993,921	27,659	1,021,580	44,472	-	-	-	-	1,066,052
OEOs	46,468,175	381,853	46,850,028	2,087,322	-	6,800	14,390	21,190	48,958,540
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	298,819	1,469	300,288	10,431	-	-	-	-	310,719
CCC	128,210	980	129,190	4,480	-	-	-	-	133,670
CFO	181,017	1,694	182,711	4,889	-	-	-	-	187,600
CHED	28,934,693	23,867	28,958,560	1,010,354	-	-	-	-	29,968,914
CFL	80,643	975	81,618	3,953	-	-	-	-	85,571
DDB	363,658	4,400	368,058	68,403	-	-	-	-	436,461
ERC	1,027,022	44,906	1,071,928	22,978	-	-	-	-	1,094,906
FDCP	306,924	1,900	308,824	1,875	-	-	-	-	310,699
GAB	139,972	3,091	143,063	7,188	-	-	-	-	150,251
GCG	307,652	3,409	311,061	8,985	-	-	-	-	320,046
MDA	192,749	18,566	211,315	8,816	-	6,800	-	6,800	226,931
MTRCB	65,184	2,148	67,332	67,309	-	-	-	-	134,641
NCCA	1,041,678	11,881	1,053,559	524,085	-	-	-	-	1,577,644
Proper	263,163	1,301	264,464	502,487	-	-	-	-	766,951
NHCP	335,934	6,665	342,599	8,695	-	-	-	-	351,294
NLP	227,322	2,356	229,678	6,645	-	-	-	-	236,323
NAP	215,259	1,559	216,818	6,258	-	-	-	-	223,076
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	36,050	1,421,125	46,177	-	-	-	-	1,467,302
NSC	418,834	4,203	423,037	11,552	-	-	-	-	434,589
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	14,870	63,086	4,201	-	-	-	-	67,287
PCC	584,918	9,615	594,533	22,646	-	-	-	-	617,179
PDEA	3,021,572	68,448	3,090,020	161,287	-	-	-	-	3,251,307
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	570	848,228	8,666	-	-	-	-	856,894
PSC	2,216,700	4,090	2,220,790	20,457	-	-	-	-	2,241,247
PLLO	104,917	1,364	106,281	5,210	-	-	-	-	111,491
PMS	1,753,141	11,546	1,764,687	25,384	-	-	14,390	14,390	1,804,461
PIA	441,208	14,898	456,106	24,347	-	-	-	-	480,453
MCB	-	96,913	96,913	5,222	-	-	-	-	102,135
GOCCs	-	161,274,503	161,274,503	29,501,409	13,187,640	-	1,595,974	1,595,974	205,559,526
LGUs	-	11,081,479	11,081,479	820,270,526	-	-	1,008,329	1,008,329	832,360,334
MMDA	-	5,284,769	5,284,769	5,951	-	-	-	-	5,290,720
BARMM	-	8,631,457	8,631,457	64,755,501	-	-	75,218	75,218	73,462,176
TOTAL	3,044,629,775	333,982,460	3,378,612,235	1,312,028,955	184,249,728	8,499,798	6,088,977	14,588,775	4,889,479,693