

**FY 2023 ALLOTMENT RELEASES**  
**AUTOMATIC APPROPRIATIONS**  
**JANUARY 1 - JULY 31, 2023**  
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	632,120	-	-	-	-	-	-	-	-	-	-	632,120
OP	62,237	-	-	-	-	-	-	480	-	-	-	62,717
OVP	12,723	-	-	-	-	-	-	-	-	-	-	12,723
DAR	450,491	-	-	-	-	-	750,000	-	-	-	-	1,200,491
DA	498,178	-	-	-	-	-	8,291,361	-	-	291,743	-	9,081,282
DBM	79,248	-	-	-	-	-	-	-	-	-	-	79,248
DepEd	44,037,045	-	-	-	-	-	3,211	-	-	-	-	44,040,256
SUCS	4,571,271	-	-	-	-	-	-	-	-	-	-	4,571,271
DOE	60,737	-	-	-	-	-	840,843	-	-	-	-	901,580
DENR	864,408	-	-	-	-	27	147,519	-	-	37,396	-	1,049,350
DOF	968,012	-	-	-	-	10,180,013	15,888,240	-	-	60,682	-	27,096,947
DFA	233,874	-	-	-	-	-	-	-	-	-	-	233,874
DOH	4,063,651	-	-	-	-	-	726,425	-	-	78,991	-	4,869,067
DHSUD	76,769	-	-	-	-	-	-	-	-	-	-	76,769
DICT	90,111	-	-	-	-	-	2,500,000	-	-	-	-	2,590,111
DILG	864,899	-	-	-	-	160,472	1,036,525	-	-	-	-	2,061,896
DOJ	934,467	-	-	-	-	-	585,545	-	-	-	-	1,520,012
DOLE	575,491	-	-	-	-	-	700,000	-	-	-	-	1,275,491
DMW	67,862	-	-	-	-	-	-	-	-	-	-	67,862
DND	408,113	-	-	-	-	1,274,920	593,271	-	79,014	-	2,085,174	4,440,492
DPWH	1,061,453	-	-	-	-	354,687	-	-	-	-	-	1,416,140
DOST	302,604	-	-	-	-	-	-	-	-	2,042	-	304,646
DSWD	255,761	-	-	-	-	5,233	-	-	-	-	-	260,994
DOT	49,911	-	-	-	-	-	-	-	-	-	-	49,911
DTI	227,625	-	-	-	-	-	23,421	-	-	8,765	-	259,811
DOTr	329,139	-	-	-	-	1,330,500	147,866	-	-	37,313	-	1,844,818
NEDA	269,656	-	-	-	-	105	-	-	-	-	-	269,761
OPS	50,518	-	-	-	-	-	-	-	-	-	-	50,518
LEDAC	209	-	-	-	-	-	-	-	-	-	-	209
Judiciary	1,309,945	-	-	-	-	-	-	-	-	-	-	1,309,945
CSC	108,894	-	-	-	-	-	-	-	-	-	-	108,894
COA	645,223	-	-	-	-	-	-	-	-	-	-	645,223
COMELEC	235,574	-	-	-	-	-	-	-	-	-	-	235,574
OMBUDSMAN	65,771	-	-	-	-	-	-	-	-	-	-	65,771
CHR	44,472	-	-	-	-	-	-	-	-	-	-	44,472
OEOs	479,849	-	-	-	-	-	1,607,473	-	-	-	-	2,087,322
ARTA	10,431	-	-	-	-	-	-	-	-	-	-	10,431
CCC	4,480	-	-	-	-	-	-	-	-	-	-	4,480
CFO	4,889	-	-	-	-	-	-	-	-	-	-	4,889
CHED	42,791	-	-	-	-	-	967,563	-	-	-	-	1,010,354
CFL	3,953	-	-	-	-	-	-	-	-	-	-	3,953
DDB	6,903	-	-	-	-	-	61,500	-	-	-	-	68,403
ERC	22,978	-	-	-	-	-	-	-	-	-	-	22,978
FDCP	1,875	-	-	-	-	-	-	-	-	-	-	1,875
GAB	7,188	-	-	-	-	-	-	-	-	-	-	7,188
GCG	8,985	-	-	-	-	-	-	-	-	-	-	8,985
MDA	8,816	-	-	-	-	-	-	-	-	-	-	8,816
MTRCB	2,916	-	-	-	-	-	64,393	-	-	-	-	67,309
NCCA	23,870	-	-	-	-	-	500,215	-	-	-	-	524,085
Proper	2,272	-	-	-	-	-	500,215	-	-	-	-	502,487
NHCP	8,695	-	-	-	-	-	-	-	-	-	-	8,695
NLP	6,645	-	-	-	-	-	-	-	-	-	-	6,645
NAP	6,258	-	-	-	-	-	-	-	-	-	-	6,258
NCSC	4,509	-	-	-	-	-	-	-	-	-	-	4,509
NICA	46,177	-	-	-	-	-	-	-	-	-	-	46,177
NSC	11,552	-	-	-	-	-	-	-	-	-	-	11,552
OMB	4,201	-	-	-	-	-	-	-	-	-	-	4,201
PCC	22,646	-	-	-	-	-	-	-	-	-	-	22,646
PDEA	161,287	-	-	-	-	-	-	-	-	-	-	161,287
Philracom	3,918	-	-	-	-	-	-	-	-	-	-	3,918
PhilSA	8,666	-	-	-	-	-	-	-	-	-	-	8,666
PSC	6,655	-	-	-	-	-	13,802	-	-	-	-	20,457
PLLO	5,210	-	-	-	-	-	-	-	-	-	-	5,210
PMS	25,384	-	-	-	-	-	-	-	-	-	-	25,384
PIA	24,347	-	-	-	-	-	-	-	-	-	-	24,347
MCB	5,222	-	-	-	-	-	-	-	-	-	-	5,222
GOCCs	-	-	-	-	12,193,000	2,053,531	15,246,718	-	-	8,160	-	29,501,409
LGUs	-	820,268,928	-	-	-	-	-	-	1,598	-	-	820,270,526
MMDA	5,951	-	-	-	-	-	-	-	-	-	-	5,951
BARMM	-	-	64,755,501	-	-	-	-	-	-	-	-	64,755,501
Interest Payments	-	-	-	282,678,000	-	-	-	-	-	-	-	282,678,000
<b>TOTAL</b>	<b>64,994,262</b>	<b>820,268,928</b>	<b>64,755,501</b>	<b>282,678,000</b>	<b>12,193,000</b>	<b>15,359,488</b>	<b>49,088,418</b>	<b>480</b>	<b>80,612</b>	<b>525,092</b>	<b>2,085,174</b>	<b>1,312,028,955</b>