

**FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-31, 2023
(In Thousand Pesos)**

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	-	9,029,005	62,717	-	-	-	-	9,091,722
OVP	2,343,891	-	2,343,891	12,723	-	-	-	-	2,356,614
DAR	9,829,019	180	9,829,199	450,491	-	-	-	-	10,279,690
DA	72,539,001	3,160	72,542,161	5,698,178	-	-	-	-	78,240,339
DBM	1,737,629	-	1,737,629	79,248	-	-	-	-	1,816,877
DepEd	616,350,011	1,047	616,351,058	43,474,114	-	-	-	-	659,825,172
SUCS	69,758,677	2,723	69,761,400	4,421,154	-	1,777,209	-	1,777,209	75,959,763
DOE	1,320,735	-	1,320,735	60,737	-	-	-	-	1,381,472
DENR	23,279,588	3,320	23,282,908	864,408	-	-	-	-	24,147,316
DOF	21,901,532	-	21,901,532	1,453,115	-	100,000	-	100,000	23,454,647
DFA	16,732,255	-	16,732,255	233,874	-	-	-	-	16,966,129
DOH	209,321,939	-	209,321,939	4,062,589	-	-	-	-	213,384,528
DHSUD	1,451,726	2,051	1,453,777	76,769	-	-	-	-	1,530,546
DICT	8,053,998	2,255	8,056,253	90,111	-	-	-	-	8,146,364
DILG	239,447,062	13,653,283	253,100,345	997,034	-	-	3,928	3,928	254,101,307
DOJ	26,651,788	303,868	26,955,656	1,504,672	-	-	-	-	28,460,328
DOLE	40,899,846	62,582	40,962,428	1,268,301	-	131,321	-	131,321	42,362,050
DMW	15,388,687	-	15,388,687	67,862	-	-	-	-	15,456,549
DND	200,188,665	16,918,878	217,107,543	408,113	-	-	-	-	217,515,656
DPWH	503,986,439	9,504	503,995,943	1,044,836	-	-	-	-	505,040,779
DOST	23,757,511	-	23,757,511	302,604	-	-	35,178	35,178	24,095,293
DSWD	195,739,559	-	195,739,559	254,530	-	-	-	-	195,994,089
DOT	3,683,717	-	3,683,717	49,698	-	-	-	-	3,733,415
DTI	5,854,029	709	5,854,738	227,041	-	-	-	-	6,081,779
DOTr	85,706,711	933,136	86,639,847	1,111,771	-	80,000	-	80,000	87,831,618
NEDA	12,941,084	1,066	12,942,150	269,656	-	-	-	-	13,211,806
OPS	1,080,069	-	1,080,069	50,518	-	-	-	-	1,130,587
LEDAC	2,879	-	2,879	209	-	-	-	-	3,088
Judiciary	53,595,176	60,439	53,655,615	1,309,945	-	-	-	-	54,965,560
CSC	2,045,591	114	2,045,705	108,894	-	-	-	-	2,154,599
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	4,987,340	-	4,987,340	235,574	-	-	-	-	5,222,914
OMBUDSMAN	4,721,331	-	4,721,331	65,771	-	-	-	-	4,787,102
CHR	993,921	1,063	994,984	44,472	-	-	-	-	1,039,456
OEOs	19,324,169	17,939	19,342,108	473,330	-	-	14,390	14,390	19,829,828
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	298,819	-	298,819	10,431	-	-	-	-	309,250
CCC	128,210	-	128,210	4,480	-	-	-	-	132,690
CFO	181,017	-	181,017	4,889	-	-	-	-	185,906
CHED	3,334,649	-	3,334,649	42,629	-	-	-	-	3,377,278
CFL	80,643	975	81,618	81,618	-	-	-	-	85,571
DDB	363,658	-	363,658	6,903	-	-	-	-	370,561
ERC	1,027,022	11,049	1,038,071	22,978	-	-	-	-	1,061,049
FDCP	306,924	-	306,924	1,875	-	-	-	-	308,799
GAB	139,972	-	139,972	7,188	-	-	-	-	147,160
GCG	307,652	-	307,652	8,985	-	-	-	-	316,637
MDA	192,749	-	192,749	7,681	-	-	-	-	200,430
MTRCB	44,622	-	44,622	2,916	-	-	-	-	47,538
NCCA	908,478	-	908,478	23,870	-	-	-	-	932,348
Proper	263,163	-	263,163	2,272	-	-	-	-	265,435
NHCP	280,934	-	280,934	8,695	-	-	-	-	289,629
NLP	161,122	-	161,122	6,645	-	-	-	-	167,767
NAP	203,259	-	203,259	6,258	-	-	-	-	209,517
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,044,875	2,146	1,047,021	46,177	-	-	-	-	1,093,198
NSC	418,834	-	418,834	11,552	-	-	-	-	430,386
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	-	48,216	4,201	-	-	-	-	52,417
PCC	584,918	-	584,918	22,646	-	-	-	-	607,564
PDEA	3,021,572	-	3,021,572	161,287	-	-	-	-	3,182,859
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	-	847,658	8,668	-	-	-	-	856,324
PSC	1,166,700	3,769	1,170,469	6,655	-	-	-	-	1,177,124
PLLO	104,917	-	104,917	5,210	-	-	-	-	110,127
PMS	1,753,141	-	1,753,141	25,384	-	-	14,390	14,390	1,792,915
PIA	441,208	-	441,208	24,347	-	-	-	-	465,555
GOCCs	-	61,768,171	61,768,171	5,616,196	13,187,640	-	379,999	379,999	80,952,006
LGUs	-	1,356	1,356	205,067,237	-	-	-	-	205,068,593
MMDA	-	4,382,275	4,382,275	5,951	-	-	-	-	4,388,226
BARMM	-	-	-	16,188,875	-	-	-	-	16,188,875
TOTAL	2,557,140,894	98,129,119	2,655,270,013	298,990,661	13,187,640	2,088,530	433,495	2,522,025	2,969,970,339