

**FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - AUGUST 31, 2023
(In Thousand Pesos)**

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	47,441	9,076,446	62,717	-	-	-	-	9,139,163
OVP	2,343,891	9,079	2,352,970	12,723	-	-	-	-	2,365,693
DAR	9,829,019	248,629	10,077,648	1,200,491	4,561,567	-	-	-	15,839,706
DA	72,847,573	1,151,377	73,998,950	9,244,482	5,203,675	-	3,931	3,931	88,451,038
DBM	1,737,629	56,228	1,793,857	79,248	-	-	-	-	1,873,105
DepEd	638,830,828	12,463,540	651,294,368	44,096,978	-	-	11,701	11,701	695,403,047
SUCS	83,588,753	1,537,071	85,125,824	4,598,112	-	4,645,949	-	4,645,949	94,369,885
DOE	1,320,735	35,545	1,356,280	901,580	-	-	-	-	2,257,860
DENR	23,279,588	413,605	23,693,193	1,051,213	-	-	-	-	24,744,406
DOF	21,901,532	483,744	22,385,276	28,810,265	1,451,310	100,000	-	100,000	52,746,851
DFA	16,735,909	154,343	16,890,252	233,874	-	1,467,967	15,782	1,483,749	18,607,875
DOH	209,321,939	506,660	209,828,599	4,869,067	2,711,718	-	-	-	217,409,384
DHSUD	1,501,726	9,719	1,511,445	76,769	-	50,000	-	50,000	1,638,214
DICT	8,125,978	37,269	8,163,247	2,590,111	-	-	-	-	10,753,358
DILG	242,443,764	45,098,993	287,542,757	2,061,896	-	-	273,986	273,986	289,878,639
DOJ	27,620,551	2,134,168	29,754,719	1,772,918	-	-	10,718	10,718	31,538,355
DOLE	46,389,356	808,241	47,197,597	1,276,101	34,864	131,321	-	131,321	48,639,883
DMW	15,525,687	23,328	15,549,015	67,862	-	-	-	-	15,616,877
DND	201,940,063	82,563,216	284,503,279	4,925,421	-	20,000	207,638	227,638	289,656,338
DPWH	922,295,005	5,012,185	927,307,190	1,417,111	18,701,630	-	898,862	898,862	948,324,793
DOST	24,298,243	109,413	24,407,656	305,627	-	-	35,178	35,178	24,748,461
DSWD	196,870,513	3,472,356	200,342,869	280,276	13,093,347	-	1,939,940	1,939,940	215,656,432
DOT	3,683,717	21,724	3,705,441	49,911	-	1,000	-	1,000	3,756,352
DTI	6,214,029	170,103	6,384,132	262,253	-	40,000	-	40,000	6,686,385
DOTr	85,716,711	2,309,552	88,026,263	2,114,231	152,119,450	4,577,060	-	4,577,060	246,837,004
NEDA	12,941,084	154,115	13,095,199	276,261	-	-	-	-	13,371,460
OPS	1,080,069	212,848	1,292,917	50,518	-	-	-	-	1,343,435
LEDAC	2,879	109	2,988	209	-	-	-	-	3,197
Judiciary	53,595,176	745,449	54,340,625	1,309,945	-	-	-	-	55,650,570
CSC	2,045,591	12,078	2,057,669	108,894	-	-	-	-	2,166,563
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	5,737,340	2,589,454	8,326,794	235,574	-	-	-	-	8,562,368
OMBUDSMAN	4,721,331	45,569	4,766,900	4,766,900	-	-	-	-	4,832,671
CHR	993,921	28,163	1,022,084	44,472	-	-	-	-	1,066,556
OEOs	46,612,605	415,767	47,028,372	3,119,422	-	6,800	14,390	21,190	50,168,984
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	333,249	1,631	334,880	10,431	-	-	-	-	345,311
CCC	128,210	1,277	129,487	4,480	-	-	-	-	133,967
CFO	181,017	3,330	184,347	4,889	-	-	-	-	189,236
CHED	29,044,693	29,856	29,074,549	2,010,354	-	-	-	-	31,084,903
CFL	80,643	975	81,618	3,953	-	-	-	-	85,571
DDB	363,658	4,400	368,058	68,403	-	-	-	-	436,461
ERC	1,027,022	44,906	1,071,928	22,978	-	-	-	-	1,094,906
FDCP	306,924	1,900	308,824	1,875	-	-	-	-	310,699
GAB	139,972	3,091	143,063	7,188	-	-	-	-	150,251
GCG	307,652	3,409	311,061	8,985	-	-	-	-	320,046
MDA	192,749	18,566	211,315	8,816	-	6,800	-	6,800	226,931
MTRCB	65,184	2,148	67,332	97,557	-	-	-	-	164,889
NCCA	1,041,678	20,664	1,062,342	524,922	-	-	-	-	1,587,264
Proper	263,163	10,084	273,247	503,324	-	-	-	-	776,571
NHCP	335,934	6,665	342,599	8,695	-	-	-	-	351,294
NLP	227,322	2,356	229,678	6,645	-	-	-	-	236,323
NAP	215,259	1,559	216,818	6,258	-	-	-	-	223,076
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	37,630	1,422,705	46,177	-	-	-	-	1,468,882
NSC	418,834	4,203	423,037	11,552	-	-	-	-	434,589
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	14,870	63,086	4,201	-	-	-	-	67,287
PCC	584,918	9,615	594,533	22,646	-	-	-	-	617,179
PDEA	3,021,572	71,822	3,093,394	161,287	-	-	-	-	3,254,681
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	701	848,359	8,666	-	-	-	-	857,025
PSC	2,216,700	4,090	2,220,790	20,457	-	-	-	-	2,241,247
PLLO	104,917	1,364	106,281	5,210	-	-	-	-	111,491
PMS	1,753,141	11,546	1,764,687	25,384	-	-	14,390	14,390	1,804,461
PIA	441,208	16,092	457,300	24,347	-	-	-	-	481,647
MCB	-	107,681	107,681	6,237	-	-	-	-	113,918
GOCCs	-	161,274,503	161,274,503	36,446,952	13,187,640	-	1,595,974	1,595,974	212,505,069
LGUs	-	12,097,531	12,097,531	820,270,526	-	-	1,008,374	1,008,374	833,376,431
MMDA	-	5,285,324	5,285,324	5,951	-	-	-	-	5,291,275
BARMM	-	9,810,273	9,810,273	64,755,501	-	-	75,218	75,218	74,640,992
TOTAL	3,053,618,054	351,548,712	3,405,166,766	1,386,336,576	211,065,201	11,040,097	6,091,692	17,131,789	5,019,700,332