

FY 2023 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - AUGUST 31, 2023
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	632,120	-	-	-	-	-	-	-	-	-	-	632,120
OP	62,237	-	-	-	-	-	-	480	-	-	-	62,717
OVP	12,723	-	-	-	-	-	-	-	-	-	-	12,723
DAR	450,491	-	-	-	-	-	750,000	-	-	-	-	1,200,491
DA	498,178	-	-	-	-	-	8,300,436	-	-	445,868	-	9,244,482
DBM	79,248	-	-	-	-	-	-	-	-	-	-	79,248
DepEd	44,093,767	-	-	-	-	-	3,211	-	-	-	-	44,096,978
SUCS	4,598,112	-	-	-	-	-	-	-	-	-	-	4,598,112
DOE	60,737	-	-	-	-	-	840,843	-	-	-	-	901,580
DENR	864,408	-	-	-	-	27	149,382	-	-	37,396	-	1,051,213
DOF	968,012	-	-	-	-	11,518,087	16,263,484	-	-	60,682	-	28,810,265
DFA	233,874	-	-	-	-	-	-	-	-	-	-	233,874
DOH	4,063,651	-	-	-	-	-	726,425	-	-	78,991	-	4,869,067
DHSUD	76,769	-	-	-	-	-	-	-	-	-	-	76,769
DICT	90,111	-	-	-	-	-	2,500,000	-	-	-	-	2,590,111
DILG	864,899	-	-	-	-	160,472	1,036,525	-	-	-	-	2,061,896
DOJ	934,467	-	-	-	-	-	838,451	-	-	-	-	1,772,918
DOLE	575,740	-	-	-	-	-	700,361	-	-	-	-	1,276,101
DMW	67,862	-	-	-	-	-	-	-	-	-	-	67,862
DND	408,113	-	-	-	-	1,315,413	593,271	-	79,014	-	2,529,610	4,925,421
DPWH	1,062,424	-	-	-	-	354,687	-	-	-	-	-	1,417,111
DOST	302,604	-	-	-	-	-	-	-	-	3,023	-	305,627
DSWD	255,761	-	-	-	-	5,233	-	-	19,282	-	-	280,276
DOT	49,911	-	-	-	-	-	-	-	-	-	-	49,911
DTI	230,067	-	-	-	-	-	23,421	-	-	8,765	-	262,253
DOTr	329,139	-	-	-	-	1,575,920	171,859	-	-	37,313	-	2,114,231
NEDA	269,656	-	-	-	-	105	6,500	-	-	-	-	276,261
OPS	50,518	-	-	-	-	-	-	-	-	-	-	50,518
LEDAC	209	-	-	-	-	-	-	-	-	-	-	209
Judiciary	1,309,945	-	-	-	-	-	-	-	-	-	-	1,309,945
CSC	108,894	-	-	-	-	-	-	-	-	-	-	108,894
COA	645,223	-	-	-	-	-	-	-	-	-	-	645,223
COMELEC	235,574	-	-	-	-	-	-	-	-	-	-	235,574
OMBUDSMAN	65,771	-	-	-	-	-	-	-	-	-	-	65,771
CHR	44,472	-	-	-	-	-	-	-	-	-	-	44,472
OEOs	481,701	-	-	-	-	-	2,637,721	-	-	-	-	3,119,422
ARTA	10,431	-	-	-	-	-	-	-	-	-	-	10,431
CCC	4,480	-	-	-	-	-	-	-	-	-	-	4,480
CFO	4,889	-	-	-	-	-	-	-	-	-	-	4,889
CHED	42,791	-	-	-	-	-	1,967,563	-	-	-	-	2,010,354
CFL	3,953	-	-	-	-	-	-	-	-	-	-	3,953
DDB	6,903	-	-	-	-	-	61,500	-	-	-	-	68,403
ERC	22,978	-	-	-	-	-	-	-	-	-	-	22,978
FDCP	1,875	-	-	-	-	-	-	-	-	-	-	1,875
GAB	7,188	-	-	-	-	-	-	-	-	-	-	7,188
GCG	8,985	-	-	-	-	-	-	-	-	-	-	8,985
MDA	8,816	-	-	-	-	-	-	-	-	-	-	8,816
MTRCB	2,916	-	-	-	-	-	94,641	-	-	-	-	97,557
NCCA	24,707	-	-	-	-	-	500,215	-	-	-	-	524,922
Proper	3,109	-	-	-	-	-	500,215	-	-	-	-	503,324
NHCP	8,695	-	-	-	-	-	-	-	-	-	-	8,695
NLP	6,645	-	-	-	-	-	-	-	-	-	-	6,645
NAP	6,258	-	-	-	-	-	-	-	-	-	-	6,258
NCSC	4,509	-	-	-	-	-	-	-	-	-	-	4,509
NICA	46,177	-	-	-	-	-	-	-	-	-	-	46,177
NSC	11,552	-	-	-	-	-	-	-	-	-	-	11,552
OMB	4,201	-	-	-	-	-	-	-	-	-	-	4,201
PCC	22,646	-	-	-	-	-	-	-	-	-	-	22,646
PDEA	161,287	-	-	-	-	-	-	-	-	-	-	161,287
Philracom	3,918	-	-	-	-	-	-	-	-	-	-	3,918
PhilSA	8,666	-	-	-	-	-	-	-	-	-	-	8,666
PSC	6,655	-	-	-	-	-	13,802	-	-	-	-	20,457
PLLO	5,210	-	-	-	-	-	-	-	-	-	-	5,210
PMS	25,384	-	-	-	-	-	-	-	-	-	-	25,384
PIA	24,347	-	-	-	-	-	-	-	-	-	-	24,347
MCB	6,237	-	-	-	-	-	-	-	-	-	-	6,237
GOCCs	-	-	-	-	16,439,000	2,053,531	17,946,261	-	-	8,160	-	36,446,952
LGUs	-	820,268,928	-	-	-	-	-	-	1,598	-	-	820,270,526
MMDA	5,951	-	-	-	-	-	-	-	-	-	-	5,951
BARMM	-	-	64,755,501	-	-	-	-	-	-	-	-	64,755,501
Interest Payments	-	-	-	346,008,000	-	-	-	-	-	-	-	346,008,000
TOTAL	65,083,339	820,268,928	64,755,501	346,008,000	16,439,000	16,983,475	53,488,151	480	99,894	680,198	2,529,610	1,386,336,576