

FY 2023 PROGRAM ADJUSTMENTS

JANUARY 1 - APRIL 30, 2023

(amounts in thousand Php)

FROM:

TO:

PARTICULARS	ALLOTMENT CLASS				PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL		
FY 2023 GAA APPRO., RA NO. 11936											
DA-OSEC	-	-	(14,476,750)	(14,476,750)	DPWH-OSEC	-	-	14,476,750	14,476,750	Farm-to-Market Roads	Special Provision No. 9, DA, FY 2023 GAA, RA No. 11936
			(14,476,750)	(14,476,750)				14,476,750	14,476,750		
	-	(4,000,000)	(6,000,000)	(10,000,000)	AUTOMATIC APPRO.	-	4,000,000	6,000,000	10,000,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 5, DA, FY 2023 GAA, RA No. 11936
		(100,000)		(100,000)	DA-OSEC		100,000		100,000		
		(100,000)	(5,000,000)	(5,100,000)	DA-Philippine Center for Post-Harvest Development and Mechanization		100,000	5,000,000	5,100,000		
		(700,000)		(700,000)	DOLE-TESDA		700,000		700,000		
			(500,000)	(500,000)	BSGC-Land Bank of the Philippines			500,000	500,000		
			(500,000)	(500,000)	BSGC-Development Bank of the Philippines			500,000	500,000		
		(3,100,000)		(3,100,000)	BSGC-Philippine Rice Research Institute		3,100,000		3,100,000		
DA-OSEC	-	(830,839)	-	(830,839)	BSGC-PRRI	-	830,839	-	830,839	PSS and R&D on the National Rice Program	General Provision No. 73, FY 2023 GAA, RA No. 11936
		(830,839)	-	(830,839)			830,839	-	830,839		
DA-OSEC	-	(349,855)	(193,210)	(543,065)	BARMM	-	349,855	193,210	543,065	Support to Agricultural Development in the BARMM	Special Provision No. 12, DA-OSEC, FY 2023 GAA, RA No. 11936
		(349,855)	(193,210)	(543,065)			349,855	193,210	543,065		
DepEd-OSEC - Central Office	-	-	(15,745,665)	(15,745,665)	DPWH-OSEC - Central Office	-	-	15,745,665	15,745,665	Basic Education Facilities	Special Provision No. 6, DepEd, FY 2023 GAA, RA No. 11936
		-	(15,745,665)	(15,745,665)				15,745,665	15,745,665		
DOH-OSEC-Central Office	-	(253,097)	-	(253,097)	SUC-UPS	-	145,550	-	145,550	Health Sector Research Development Health Promotion Public Health Management Epidemiology and Surveillance Health Technology Assessment	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
		(253,097)	-	(253,097)			145,550	-	145,550		
					DOST-OSEC	-	37,547	-	37,547		
							37,547	-	37,547		
					DOST-PCHRD	-	60,000	-	60,000		
							60,000	-	60,000		
					NEDA-OSEC	-	10,000	-	10,000		
							10,000	-	10,000		

PARTICULARS	ALLOTMENT CLASS				PARTICULARS	ALLOTMENT CLASS				PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL		
DOH-OSEC-Central Office	-	(49,180)	-	(49,180)	BSGC-PIDs	-	49,180	-	49,180	Health Sector Research Development Public Health Management	Special Provision No. 19, DOH, FY 2023 GAA, RA No. 11936
		(49,180)		(49,180)			49,180		49,180		
DILG-PNP	-	(300,000)	-	(300,000)	DOJ-OSEC	-	300,000	-	300,000	Training and Educational Program for Law Enforcement Officers	Special Provision No. 11, DILG-PNP, FY 2023 GAA, RA No. 11936
		(300,000)		(300,000)			300,000		300,000		
BSGC-Sugar Regulatory Administration	-	(500,000)	-	(500,000)	DPWH-OSEC	-	-	500,000	500,000	Construction of Farm-to- Mill Roads/Bridges	Special Provision No. 2, BSGC-SRA, FY 2023 GAA, RA No. 11936
		(500,000)		(500,000)			-	500,000	500,000		
DSWD-OSEC	-	(722,197)	-	(722,197)	BARMM	-	722,197	-	722,197	Pantawid Pamilyang Pilipino in the BARMM	Special Provision No. 8, DSWD-OSEC, FY 2023 GAA, RA No. 11936
		(722,197)		(722,197)			722,197		722,197		
<b>TOTAL</b>	<b>-</b>	<b>(7,005,168)</b>	<b>(36,415,625)</b>	<b>(43,420,793)</b>	<b>TOTAL</b>	<b>-</b>	<b>6,505,168</b>	<b>36,915,625</b>	<b>43,420,793</b>		