

FY 2023 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1 - APRIL 30, 2023
(In Thousand Pesos)

PARTICULARS	FY 2023 GAA, RA NO. 11936			Automatic Appropriations	Unprogrammed Appropriations	FY 2022 Continuing Appropriations			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639			
						Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	39,178,265	-	39,178,265	632,120	-	-	-	-	39,810,385
OP	9,029,005	46,902	9,075,907	62,717	-	-	-	-	9,138,624
OVP	2,343,891	4,972	2,348,863	12,723	-	-	-	-	2,361,586
DAR	9,829,019	39,821	9,868,840	1,200,491	4,561,567	-	-	-	15,630,898
DA	72,557,574	66,371	72,623,945	8,954,798	5,145,260	-	-	-	86,724,003
DBM	1,737,629	36,389	1,774,018	79,248	-	-	-	-	1,853,266
DepEd	621,255,013	236,691	621,491,704	43,653,159	-	-	-	-	665,144,863
SUCS	70,450,950	350,975	70,801,925	4,478,902	-	3,241,695	-	3,241,695	78,522,522
DOE	1,320,735	4,781	1,325,516	901,580	-	-	-	-	2,227,096
DENR	23,279,588	68,275	23,347,863	1,038,599	-	-	-	-	24,386,462
DOF	21,901,532	109,734	22,011,266	23,346,315	1,451,310	100,000	-	100,000	46,908,891
DFA	16,735,123	53,505	16,788,628	233,874	-	11,480	8,608	20,088	17,042,590
DOH	209,321,939	174,465	209,496,404	4,805,775	2,605,471	-	-	-	216,907,650
DHSUD	1,451,726	2,330	1,454,056	76,769	-	50,000	-	50,000	1,580,825
DICT	8,125,978	30,270	8,156,248	2,590,111	-	-	-	-	10,746,359
DILG	240,484,852	29,171,599	269,656,451	1,997,034	-	-	262,784	262,784	271,916,269
DOJ	26,651,788	990,089	27,641,877	1,504,672	-	-	10,718	10,718	29,157,267
DOLE	44,316,594	235,446	44,552,040	1,268,843	-	131,321	-	131,321	45,952,204
DMW	15,435,687	12,811	15,448,498	67,862	-	-	-	-	15,516,360
DND	201,940,063	35,458,376	237,398,439	3,626,397	-	20,000	207,638	227,638	241,252,474
DPWH	893,155,168	657,777	893,812,945	1,154,064	18,191,630	-	898,862	898,862	914,057,501
DOST	24,091,972	33,838	24,125,810	304,646	-	-	35,178	35,178	24,465,634
DSWD	196,639,671	40,775	196,680,446	259,763	7,348,443	-	-	-	204,288,652
DOT	3,683,717	3,396	3,687,113	49,911	-	-	-	-	3,737,024
DTI	5,854,029	30,055	5,884,084	227,041	-	40,000	-	40,000	6,151,125
DOTr	85,706,711	1,283,606	86,990,317	1,236,347	125,303,977	2,391,000	-	2,391,000	215,921,641
NEDA	12,941,084	14,668	12,955,752	269,761	-	-	-	-	13,225,513
OPS	1,080,069	-	1,080,069	50,518	-	-	-	-	1,130,587
LEDAC	2,879	-	2,879	209	-	-	-	-	3,088
Judiciary	53,595,176	331,330	53,926,506	1,309,945	-	-	-	-	55,236,451
CSC	2,045,591	9,135	2,054,726	108,894	-	-	-	-	2,163,620
COA	13,318,049	-	13,318,049	645,223	-	-	-	-	13,963,272
COMELEC	4,987,340	-	4,987,340	235,574	-	-	-	-	5,222,914
OMBUDSMAN	4,721,331	-	4,721,331	65,771	-	-	-	-	4,787,102
CHR	993,921	6,220	1,000,141	44,472	-	-	-	-	1,044,613
OEOfs	41,906,186	153,219	42,059,405	2,007,866	-	1,650	14,390	16,040	44,083,311
AMLC	183,828	-	183,828	-	-	-	-	-	183,828
ARTA	298,819	362	299,181	10,431	-	-	-	-	309,612
CCC	128,210	242	128,452	4,480	-	-	-	-	132,932
CFO	181,017	-	181,017	4,889	-	-	-	-	185,906
CHED	24,422,704	4,108	24,426,812	1,010,192	-	-	-	-	25,437,004
CFL	80,643	975	81,618	3,953	-	-	-	-	85,571
DDB	363,658	797	364,455	6,903	-	-	-	-	371,358
ERC	1,027,022	32,119	1,059,141	22,978	-	-	-	-	1,082,119
FDCP	306,924	103	307,027	1,875	-	-	-	-	308,902
GAB	139,972	3,091	143,063	7,188	-	-	-	-	150,251
GCG	307,652	-	307,652	8,985	-	-	-	-	316,637
MDA	192,749	-	192,749	7,681	-	1,650	-	1,650	202,080
MTRCB	65,184	928	66,112	67,309	-	-	-	-	133,421
NCCA	1,041,678	9,945	1,051,623	524,085	-	-	-	-	1,575,708
Proper	263,163	1,104	264,267	502,487	-	-	-	-	766,754
NHCP	335,934	4,926	340,860	8,695	-	-	-	-	349,555
NLP	227,322	2,356	229,678	6,645	-	-	-	-	236,323
NAP	215,259	1,559	216,818	6,258	-	-	-	-	223,076
NCSC	193,343	-	193,343	4,509	-	-	-	-	197,852
NICA	1,385,075	12,363	1,397,438	46,177	-	-	-	-	1,443,615
NSC	418,834	-	418,834	11,552	-	-	-	-	430,386
OPAPRU	1,961,164	-	1,961,164	-	-	-	-	-	1,961,164
OMB	48,216	477	48,693	4,201	-	-	-	-	52,894
PCC	584,918	55	584,973	22,646	-	-	-	-	607,619
PDEA	3,021,572	2,718	3,024,290	161,287	-	-	-	-	3,185,577
Philracom	239,380	-	239,380	3,918	-	-	-	-	243,298
PhilSA	847,658	87	847,745	8,666	-	-	-	-	856,411
PSC	2,166,700	4,090	2,170,790	6,655	-	-	-	-	2,177,445
PLLO	104,917	-	104,917	5,210	-	-	-	-	110,127
PMS	1,753,141	9,211	1,762,352	25,384	-	-	14,390	14,390	1,802,126

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	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11639		Sub-total	
						Agency Specific Budgets	Special Purpose Funds		
PIA	441,208	4,279	445,487	24,347	-	-	-	469,834	
MCB	-	67,269	67,269	2,365	-	-	-	69,634	
GOCCs	-	121,389,812	121,389,812	15,603,919	13,187,640	-	1,579,596	151,760,967	
LGUs	-	105,834	105,834	820,268,928	-	-	-	820,374,762	
MMDA	-	5,184,252	5,184,252	5,951	-	-	-	5,190,203	
BARMM	-	1,757,553	1,757,553	64,755,501	-	-	75,218	66,588,272	
Interest Payments	-	-	-	141,977,000	-	-	-	141,977,000	
TOTAL	2,982,069,845	198,095,272	3,180,165,117	1,151,113,293	177,795,298	5,987,146	3,092,992	9,080,138	4,518,153,846