

FY 2023 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1 - APRIL 30, 2023
(in thousands pesos)

PARTICULARS	Retirement and Life Insurance Premiums	National Tax Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	632,120	-		-	-	-	-	-	-	-	-	632,120
OP	62,237	-		-	-	-	-	480	-	-	-	62,717
OVP	12,723	-		-	-	-	-	-	-	-	-	12,723
DAR	450,491	-		-	-	-	750,000	-	-	-	-	1,200,491
DA	498,178	-		-	-	-	8,212,280	-	-	244,340	-	8,954,798
DBM	79,248	-		-	-	-	-	-	-	-	-	79,248
DepEd	43,649,948	-		-	-	-	3,211	-	-	-	-	43,653,159
SUCS	4,478,902	-		-	-	-	-	-	-	-	-	4,478,902
DOE	60,737	-		-	-	-	840,843	-	-	-	-	901,580
DENR	864,408	-		-	-	26	136,769	-	-	37,396	-	1,038,599
DOF	968,012	-		-	-	6,480,306	15,858,515	-	-	39,482	-	23,346,315
DFA	233,874	-		-	-	-	-	-	-	-	-	233,874
DOH	4,062,589	-		-	-	-	726,425	-	-	16,761	-	4,805,775
DHSUD	76,769	-		-	-	-	-	-	-	-	-	76,769
DICT	90,111	-		-	-	-	2,500,000	-	-	-	-	2,590,111
DILG	864,899	-		-	-	132,135	1,000,000	-	-	-	-	1,997,034
DOJ	934,467	-		-	-	-	570,205	-	-	-	-	1,504,672
DOLE	568,843	-		-	-	-	700,000	-	-	-	-	1,268,843
DMW	67,862	-		-	-	-	-	-	-	-	-	67,862
DND	408,113	-		-	-	626,270	593,271	-	79,014	-	1,919,729	3,626,397
DPWH	1,055,571	-		-	-	98,493	-	-	-	-	-	1,154,064
DOST	302,604	-		-	-	-	-	-	-	2,042	-	304,646
DSWD	254,530	-		-	-	5,233	-	-	-	-	-	259,763
DOT	49,911	-		-	-	-	-	-	-	-	-	49,911
DTI	227,041	-		-	-	-	-	-	-	-	-	227,041
DOTr	329,137	-		-	-	810,666	59,231	-	-	37,313	-	1,236,347
NEDA	269,656	-		-	-	105	-	-	-	-	-	269,761
OPS	50,518	-		-	-	-	-	-	-	-	-	50,518
LEDAC	209	-		-	-	-	-	-	-	-	-	209
Judiciary	1,309,945	-		-	-	-	-	-	-	-	-	1,309,945
CSC	108,894	-		-	-	-	-	-	-	-	-	108,894
COA	645,223	-		-	-	-	-	-	-	-	-	645,223
COMELEC	235,574	-		-	-	-	-	-	-	-	-	235,574
OMBUDSMAN	65,771	-		-	-	-	-	-	-	-	-	65,771
CHR	44,472	-		-	-	-	-	-	-	-	-	44,472
OEOs	475,695	-		-	-	-	1,532,171	-	-	-	-	2,007,866
ARTA	10,431	-		-	-	-	-	-	-	-	-	10,431
CCC	4,480	-		-	-	-	-	-	-	-	-	4,480
CFO	4,889	-		-	-	-	-	-	-	-	-	4,889
CHED	42,629	-		-	-	-	967,563	-	-	-	-	1,010,192
CFL	3,953	-		-	-	-	-	-	-	-	-	3,953
DDB	6,903	-		-	-	-	-	-	-	-	-	6,903
ERC	22,978	-		-	-	-	-	-	-	-	-	22,978
FDCP	1,875	-		-	-	-	-	-	-	-	-	1,875
GAB	7,188	-		-	-	-	-	-	-	-	-	7,188
GCG	8,985	-		-	-	-	-	-	-	-	-	8,985
MDA	7,681	-		-	-	-	-	-	-	-	-	7,681
MTRCB	2,916	-		-	-	-	64,393	-	-	-	-	67,309
NCCA	23,870	-		-	-	-	500,215	-	-	-	-	524,085
Proper	2,272	-		-	-	-	500,215	-	-	-	-	502,487
NHCP	8,695	-		-	-	-	-	-	-	-	-	8,695
NLP	6,645	-		-	-	-	-	-	-	-	-	6,645
NAP	6,258	-		-	-	-	-	-	-	-	-	6,258
NCSC	4,509	-		-	-	-	-	-	-	-	-	4,509
NICA	46,177	-		-	-	-	-	-	-	-	-	46,177
NSC	11,552	-		-	-	-	-	-	-	-	-	11,552
OMB	4,201	-		-	-	-	-	-	-	-	-	4,201
PCC	22,646	-		-	-	-	-	-	-	-	-	22,646
PDEA	161,287	-		-	-	-	-	-	-	-	-	161,287
Philracom	3,918	-		-	-	-	-	-	-	-	-	3,918
PhilSA	8,666	-		-	-	-	-	-	-	-	-	8,666
PSC	6,655	-		-	-	-	-	-	-	-	-	6,655
PLLO	5,210	-		-	-	-	-	-	-	-	-	5,210
PMS	25,384	-		-	-	-	-	-	-	-	-	25,384
PIA	24,347	-		-	-	-	-	-	-	-	-	24,347
MCB	2,365	-		-	-	-	-	-	-	-	-	2,365
GOCCs	-	-		-	640,000	-	14,963,919	-	-	-	-	15,603,919
LGUs	-	820,268,928		-	-	-	-	-	-	-	-	820,268,928
MMDA	5,951	-		-	-	-	-	-	-	-	-	5,951
BARMM	-	-	64,755,501	-	-	-	-	-	-	-	-	64,755,501
Interest Payments	-	-		141,977,000	-	-	-	-	-	-	-	141,977,000
TOTAL	64,495,233	820,268,928	64,755,501	141,977,000	640,000	8,153,234	48,446,840	480	79,014	377,334	1,919,729	1,151,113,293