

**FY 2021 PROGRAM ADJUSTMENTS**  
**JANUARY 1-SEPTEMBER 30, 2021**  
(amounts in thousand PhP)  
**FROM:**

PARTICULARS	ALLOTMENT CLASS			
	PS	MOOE	CO	TOTAL
<b>I. FY 2021 GAA APPRO., RA NO. 11518</b>				
<b>DA-OSEC</b>	-	-	(11,719,000)	(11,719,000)
For Comprehensive Release			(11,719,000)	(11,719,000)
For Comprehensive Release		(4,000,000)	(6,000,000)	(10,000,000)
		(100,000)		(100,000)
		(100,000)	(5,000,000)	(5,100,000)
		(700,000)		(700,000)
			(500,000)	(500,000)
			(500,000)	(500,000)
		(3,100,000)		(3,100,000)
<b>DepEd-OSEC</b>	-	-	(2,927,662)	(2,927,662)
For Later Release			(2,927,662)	(2,927,662)
<b>BSGC-Sugar Regulatory Administration</b>	-	(712,260)	-	(712,260)
For Later Release		(712,260)		(712,260)
<b>II. FY 2020 GAA, CONTINUING APPRO., RA NO. 11465</b>				
<b>FROM:</b>				
Unutilized Savings under FY 2020 GAA		(3,360,258)		(3,360,258)
		(13,125,472)	(202,749)	(13,328,221)
		(13,125,472)	(202,749)	(13,328,221)
<b>Pooled Savings from FY 2020 Unobligated Allotments of various agencies)</b>				
<b>TOTAL</b>	-	(21,197,990)	(20,849,411)	(42,047,401)

**TO:**

PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	MOOE	CO	TOTAL		
<b>DPWH-OSEC</b>	-	11,719,000	11,719,000		
For Comprehensive Release		11,719,000	11,719,000	Farm-to-Market Roads	Special Provision No. 10, DA, FY 2021 GAA, RA NO. 11518
<b>AUTOMATIC APPRO.</b>	4,000,000	6,000,000	10,000,000		
DA-OSEC-Agricultural Training Institute	100,000		100,000		
DAPhilippine Center for Post-Harvest Development and Mechanization	100,000	5,000,000	5,100,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 2, DA, FY 2021 GAA, RA NO. 11518
DTI-TESDA	700,000		700,000		
BSGC-Land Bank of the Philippines		500,000	500,000		
BSGC-Development Bank of the Philippines		500,000	500,000		
BSGC-Philippine Rice Research Institute	3,100,000		3,100,000		
<b>DPWH-OSEC</b>	-	2,927,662	2,927,662		
For Later Release		2,927,662	2,927,662	Basic Education Facilities	Special Provision No. 3, DepEd, FY 2021 GAA, RA NO. 11518
<b>DPWH-OSEC</b>	712,260	-	712,260		
For Later Release	712,260		712,260	Construction of Farm-to-Mill Roads	Special Provision No. 2, BSGC-SRA, FY 2021 GAA, RA NO. 11518
<b>TO:</b>					
<b>Bayanihan II</b>	3,360,258	-	3,360,258		
DOH	781,480		781,480		
DND	2,573,878		2,573,878		
ALGU-LGSF	4,900		4,900		
				Activities in response to COVID-19 emergency	Section 11 (b) of RA No. 11494
	13,125,472	-	13,125,472		
ALGU-LGSF-Assistance to low income population of various LGUs	13,125,472		13,125,472		Administrative Order No. 41, s. 2021 as implemented by National Budget Circular No. 586
<b>TOTAL</b>	21,197,990	20,646,662	41,844,652		