

FY 2021 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-SEPTEMBER 30, 2021
(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518			Automatic Appropriations	Unprogrammed Appropriations	FY 2020 Continuing Appropriations				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11465		RA No. 11494	Sub-total	
						Agency Specific Budgets	Special Purpose Funds			
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756
OP	8,186,079	34,980	8,221,059	52,612	-	-	-	-	-	8,273,671
OVP	900,000	39,742	939,742	11,339	-	16,500	-	-	16,500	967,581
DAR	8,444,001	51,299	8,495,300	415,673	2,000,000	61,975	-	-	61,975	10,972,948
DA	46,255,533	1,510,063	47,765,596	7,657,699	6,155,525	2,037,167	-	-	2,037,167	63,615,987
DBM	1,837,942	27,096	1,865,038	70,195	-	-	-	-	-	1,935,233
DepEd	543,598,487	12,907,984	556,506,471	38,362,186	4,777,002	1,310,031	-	-	1,310,031	600,955,690
SUCS	77,779,534	716,285	78,495,819	4,178,029	295,700	9,095	-	-	9,095	82,978,643
DOE	1,433,302	-	1,433,302	764,770	-	-	-	-	-	2,198,072
DENR	23,577,099	93,831	23,670,930	994,920	-	1,498,556	-	-	1,498,556	26,164,406
DOF	16,012,306	1,194,848	17,207,154	34,317,384	65,728	-	-	-	-	51,590,266
DFA	20,137,665	66,334	20,203,999	212,743	-	470,419	-	-	470,419	20,887,161
DOH	134,941,483	7,395,242	142,336,725	4,762,947	63,845,142	1,233,078	-	21,593,314	22,826,392	233,771,206
DHSUD	656,477	246,633	903,110	47,868	-	-	-	-	-	950,978
DICT	8,850,083	25,561	8,875,644	2,791,064	-	3,561	-	-	3,561	11,670,269
DILG	224,844,685	57,165,732	282,010,417	1,937,223	-	1,756,816	37,505	1,488,000	3,282,321	287,229,961
DOJ	22,537,209	2,319,134	24,856,343	1,596,509	-	135,573	358	-	135,931	26,588,783
DOLE	36,606,985	462,724	37,069,709	520,407	3,305,398	224,400	4,995,519	-	5,219,919	46,115,433
DND	199,837,535	77,498,900	277,336,435	5,578,059	-	3,116,899	-	612,181	3,729,080	286,643,574
DPWH	610,412,112	6,081,844	616,493,956	1,160,918	1,360,000	2,008,463	183,085	-	2,191,548	621,206,422
DOST	24,639,264	37,033	24,676,297	275,954	-	21,012	384,209	-	405,221	25,357,472
DSWD	176,659,841	966,592	177,626,433	395,476	3,382,997	15,840	1,041,642	-	1,057,482	182,462,388
DOT	2,831,861	12,566	2,844,427	46,770	-	-	-	-	-	2,891,197
DTI	21,257,878	148,195	21,406,073	1,154,769	91,010	11,454	10,471	-	21,925	22,673,777
DOTr	73,445,437	2,019,664	75,465,101	2,327,189	2,000,000	280,021	272,138	-	552,159	80,344,449
NEDA	10,775,096	11,317	10,786,413	269,589	2,500,000	-	-	-	-	13,556,002
PCOO	1,549,495	12,194	1,561,689	68,330	-	26,628	-	-	26,628	1,656,647
LEDAC	3,860	113	3,973	300	-	105	-	-	105	4,378
Judiciary	44,108,899	106,182	44,215,081	1,222,494	-	-	-	-	-	45,437,575
CSC	1,780,305	951	1,781,256	101,129	-	-	-	-	-	1,882,385
COA	13,415,156	-	13,415,156	652,380	-	-	-	-	-	14,067,536
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258
OMBUDSMAN	4,556,158	-	4,556,158	66,538	-	-	-	-	-	4,622,696
CHR	922,412	1,134	923,546	43,553	-	9,000	-	-	9,000	976,099
OEOs	63,681,845	184,640	63,866,485	2,430,390	65,972	225,526	101,500	-	327,026	66,689,873
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150
ARTA	141,189	31,429	172,618	7,789	-	-	-	-	-	180,407
CCC	145,493	17	145,510	4,985	-	-	-	-	-	150,495
CFO	152,639	3,307	155,946	4,973	-	-	-	-	-	160,919
CHED	49,713,990	6,917	49,720,907	1,332,128	-	167,000	-	-	167,000	51,220,035
CFL	88,409	2,476	90,885	4,198	-	-	-	-	-	95,083
DDB	336,674	881	337,555	5,843	-	15,526	-	-	15,526	358,924
ERC	1,006,769	48,970	1,055,739	20,998	-	-	-	-	-	1,076,737
FDCP	173,337	-	173,337	1,484	-	-	-	-	-	174,821
GAB	166,355	-	166,355	6,789	-	-	-	-	-	173,144
GCG	184,060	-	184,060	8,028	-	-	-	-	-	192,088
MDA	165,372	-	165,372	6,947	-	-	-	-	-	172,319
MTRCB	39,112	-	39,112	66,819	-	-	-	-	-	105,931
NCCA	818,540	-	818,540	674,350	-	-	-	-	-	1,492,890
Proper	100,334	-	100,334	654,615	-	-	-	-	-	754,949
NHCP	354,838	-	354,838	8,324	-	-	-	-	-	363,162
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930
NCSC	25,000	29,348	54,348	1,636	-	-	-	-	-	55,984
NICA	970,861	5,726	976,587	41,589	-	-	-	-	-	1,018,176
NSC	878,631	-	878,631	9,988	-	-	-	-	-	888,619
OPAPP	2,100,946	-	2,100,946	23,861	-	-	101,500	-	101,500	2,226,307
OMB	66,142	-	66,142	3,993	-	-	-	-	-	70,135
PCC	513,902	6,269	520,171	20,949	65,972	-	-	-	-	607,092
PDEA	3,137,680	4,130	3,141,810	143,257	-	30,000	-	-	30,000	3,315,067
Philracom	207,438	-	207,438	3,835	-	13,000	-	-	13,000	224,273
PhilSA	313,717	36,433	350,150	3,421	-	-	-	-	-	353,571
PSC	1,266,883	-	1,266,883	6,285	-	-	-	-	-	1,273,168
PLLO	112,646	-	112,646	5,506	-	-	-	-	-	118,152
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386
GOCCs	-	141,604,729	141,604,729	30,545,931	8,049,889	-	2,265,813	45,000,000	47,265,813	227,466,362
LGUs	-	57,417,891	57,417,891	695,492,749	2,533,023	-	13,855,547	23,170,834	37,026,381	792,470,044
MMDA	-	4,532,865	4,532,865	5,296	-	-	371,359	-	371,359	4,909,520
BARMM	-	711,845	711,845	71,669,833	-	-	1,588,702	-	1,588,702	73,970,380
Interest Payments	-	-	-	356,150,000	-	-	-	-	-	356,150,000
TOTAL	2,469,533,620	375,606,143	2,845,139,763	1,269,166,633	100,427,386	14,472,119	25,107,848	91,864,329	131,444,296	4,346,178,078