

FY 2021 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-MAY 31, 2021
(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518			Automatic Appropriations	Unprogrammed Appropriations	FY 2020 Continuing Appropriations				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11465		RA No. 11494	Sub-total	
						Agency Specific Budgets	Special Purpose Funds			
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756
OP	8,186,079	34,980	8,221,059	52,612	-	-	-	-	-	8,273,671
OVP	900,000	3,823	903,823	8,791	-	16,500	-	-	16,500	929,114
DAR	8,444,001	50,162	8,494,163	413,320	2,000,000	-	-	-	-	10,907,483
DA	43,840,234	1,033,154	44,873,388	7,650,430	684,375	996,815	-	-	996,815	54,205,008
DBM	1,837,942	25,619	1,863,561	70,195	-	-	-	-	-	1,933,756
DepEd	539,204,946	207,358	539,412,304	38,157,325	-	1,310,031	-	-	1,310,031	578,879,660
SUCS	77,090,485	531,492	77,621,977	4,158,636	-	1,159	-	-	1,159	81,781,772
DOE	1,433,302	-	1,433,302	764,770	-	-	-	-	-	2,198,072
DENR	23,577,099	26,394	23,603,493	958,691	-	116,710	-	-	116,710	24,678,894
DOF	16,012,306	30,675	16,042,981	22,635,810	-	-	-	-	-	38,678,791
DFA	18,412,606	50,513	18,463,119	212,743	-	4,205	-	-	4,205	18,680,067
DOH	134,941,483	212,656	135,154,139	4,132,817	61,498,497	1,208,276	-	12,572,808	13,781,084	214,566,537
DHSUD	656,477	-	656,477	26,124	-	-	-	-	-	682,601
DICT	8,850,083	12,525	8,862,608	2,790,116	-	3,561	-	-	3,561	11,656,285
DILG	223,640,908	25,561,410	249,202,318	1,898,461	-	879,115	12,142	1,488,000	2,379,257	253,480,036
DOJ	22,537,209	1,261,386	23,798,595	1,593,683	-	135,574	358	-	135,932	25,528,210
DOLE	36,606,985	113,720	36,720,705	520,407	-	224,400	-	-	224,400	37,465,512
DND	197,132,373	36,141,399	233,273,772	3,410,780	-	3,115,448	-	612,181	3,727,629	240,412,181
DPWH	555,073,611	1,861,138	556,934,749	1,044,162	1,360,000	2,008,463	139,985	-	2,148,448	561,487,359
DOST	24,531,570	5,157	24,536,727	275,106	-	20,000	384,209	-	404,209	25,216,042
DSWD	176,659,841	-	176,659,841	330,571	-	15,840	-	-	15,840	177,006,252
DOT	2,831,861	-	2,831,861	46,770	-	-	-	-	-	2,878,631
DTI	21,212,878	74,270	21,287,148	1,149,763	-	2,089	10,471	-	12,560	22,449,471
DOTr	65,179,837	1,034,578	66,214,415	1,427,961	-	280,021	272,138	-	552,159	68,194,535
NEDA	10,775,096	6,245	10,781,341	237,267	-	-	-	-	-	11,018,608
PCOO	1,549,495	1,932	1,551,427	68,330	-	-	-	-	-	1,619,757
LEDAC	3,860	113	3,973	300	-	105	-	-	105	4,378
Judiciary	44,108,899	106,182	44,215,081	1,201,261	-	-	-	-	-	45,416,342
CSC	1,780,305	951	1,781,256	101,129	-	-	-	-	-	1,882,385
COA	12,915,156	-	12,915,156	652,380	-	-	-	-	-	13,567,536
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258
OMBUDSMAN	4,556,158	-	4,556,158	66,538	-	-	-	-	-	4,622,696
CHR	887,412	1,013	888,425	43,553	-	9,000	-	-	9,000	940,978
OEOs	17,618,623	88,549	17,707,172	2,410,007	-	142,026	101,500	-	243,526	20,360,705
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150
ARTA	141,189	-	141,189	4,858	-	-	-	-	-	146,047
CCC	145,493	17	145,510	4,985	-	-	-	-	-	150,495
CFO	152,639	1,393	154,032	4,973	-	-	-	-	-	159,005
CHED	4,890,872	1,927	4,892,799	1,331,812	-	83,500	-	-	83,500	6,308,111
CFL	88,409	938	89,347	4,198	-	-	-	-	-	93,545
DBB	336,674	881	337,555	5,843	-	15,526	-	-	15,526	358,924
ERC	1,006,769	24,946	1,031,715	20,998	-	-	-	-	-	1,052,713
FDCP	173,337	-	173,337	1,484	-	-	-	-	-	174,821
GAB	166,355	-	166,355	6,789	-	-	-	-	-	173,144
GCG	184,060	-	184,060	8,028	-	-	-	-	-	192,088
MDA	165,372	-	165,372	6,947	-	-	-	-	-	172,319
MTRCB	39,112	-	39,112	66,819	-	-	-	-	-	105,931
NCCA	747,540	-	747,540	659,350	-	-	-	-	-	1,406,890
Proper	29,334	-	29,334	639,615	-	-	-	-	-	668,949
NHCP	354,838	-	354,838	8,324	-	-	-	-	-	363,162
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930
NCSC	25,000	16,157	41,157	503	-	-	-	-	-	41,660
NICA	970,861	4,117	974,978	41,589	-	-	-	-	-	1,016,567
NSC	878,631	-	878,631	9,988	-	-	-	-	-	888,619
OPAPP	960,946	-	960,946	23,861	-	-	101,500	-	101,500	1,086,307
OMB	66,142	-	66,142	3,993	-	-	-	-	-	70,135
PCC	513,902	-	513,902	20,949	-	-	-	-	-	534,851
PDEA	3,137,680	3,660	3,141,340	143,257	-	30,000	-	-	30,000	3,314,597
Philracom	207,438	-	207,438	3,835	-	13,000	-	-	13,000	224,273
PhilSA	313,717	25,776	339,493	2,418	-	-	-	-	-	341,911
PSC	1,237,779	-	1,237,779	6,285	-	-	-	-	-	1,244,064
PLLO	112,646	-	112,646	5,506	-	-	-	-	-	118,152
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386
GOCCs	-	100,973,867	100,973,867	22,678,855	8,049,889	-	2,064,047	45,000,000	47,064,047	178,766,658
LGUs	-	23,976,364	23,976,364	695,492,749	-	-	714,800	23,170,834	23,885,634	743,354,747
MMDA	-	4,457,865	4,457,865	5,296	-	-	-	-	-	4,463,161
BARMM	-	413,961	413,961	71,669,833	-	-	202,126	-	202,126	72,285,920
Interest Payments	-	-	-	132,886,000	-	-	-	-	-	132,886,000
TOTAL	2,346,046,716	198,299,451	2,544,346,167	1,022,058,960	73,592,761	10,489,338	3,901,776	82,843,823	97,234,937	3,737,232,825