

FY 2021 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-MARCH 31, 2021
(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518			Automatic Appropriations	Unprogrammed Appropriations	FY 2020 Continuing Appropriations				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11465		RA No. 11494	Sub-total	
						Agency Specific Budgets	Special Purpose Funds			
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756
OP	8,186,079	34,980	8,221,059	52,612	-	-	-	-	-	8,273,671
OVP	900,000	208	900,208	8,791	-	16,500	-	-	16,500	925,499
DAR	8,444,001	50,162	8,494,163	413,320	-	-	-	-	-	8,907,483
DA	43,740,234	28,212	43,768,446	7,650,430	684,375	201,420	-	-	201,420	52,304,671
DBM	1,837,942	-	1,837,942	70,195	-	-	-	-	-	1,908,137
DepEd	528,045,276	66,185	528,111,461	37,867,359	-	1,243,781	-	-	1,243,781	567,222,601
SUCS	74,519,917	199,438	74,719,355	4,152,312	-	-	-	-	-	78,871,667
DOE	1,433,302	-	1,433,302	764,770	-	-	-	-	-	2,198,072
DENR	23,577,099	19,408	23,596,507	919,981	-	116,710	-	-	116,710	24,633,198
DOF	16,012,306	14,804	16,027,110	7,714,452	-	-	-	-	-	23,741,562
DFA	17,485,489	36,058	17,521,547	212,743	-	-	-	-	-	17,734,290
DOH	134,941,483	117,541	135,059,024	3,965,053	-	1,206,276	-	12,572,808	13,779,084	152,803,161
DHSUD	656,477	-	656,477	26,124	-	-	-	-	-	682,601
DICT	8,850,083	7,885	8,857,968	2,789,698	-	3,561	-	-	3,561	11,651,227
DILG	223,122,597	24,030,504	247,153,101	1,895,029	-	879,115	7,070	1,488,000	2,374,185	251,422,315
DOJ	22,537,209	463,038	23,000,247	1,548,992	-	114,997	-	-	114,997	24,664,236
DOLE	36,606,985	69,408	36,676,393	520,407	-	224,400	-	-	224,400	37,421,200
DND	174,542,193	18,751,687	193,293,880	467,134	-	2,985,760	-	-	2,985,760	196,746,774
DPWH	549,665,400	16,580	549,681,980	850,315	-	-	-	-	-	550,532,295
DOST	24,503,360	5,157	24,508,517	274,284	-	20,000	384,209	-	404,209	25,187,010
DSWD	176,630,050	-	176,630,050	330,571	-	-	-	-	-	176,960,621
DOT	2,831,861	-	2,831,861	46,770	-	-	-	-	-	2,878,631
DTI	17,146,578	33,337	17,179,915	1,146,113	-	-	-	-	-	18,326,028
DOTr	65,179,837	666,264	65,846,101	592,331	-	227,293	272,138	-	499,431	66,937,863
NEDA	10,746,783	6,245	10,753,028	237,267	-	-	-	-	-	10,990,295
PCOO	1,549,495	1,736	1,551,231	68,330	-	-	-	-	-	1,619,561
LEDAC	3,860	113	3,973	300	-	105	-	-	105	4,378
Judiciary	44,108,899	106,182	44,215,081	1,201,261	-	-	-	-	-	45,416,342
CSC	1,780,305	-	1,780,305	101,129	-	-	-	-	-	1,881,434
COA	12,915,156	-	12,915,156	652,380	-	-	-	-	-	13,567,536
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258
OMBUDSMAN	4,556,158	-	4,556,158	66,538	-	-	-	-	-	4,622,696
CHR	887,412	919	888,331	43,553	-	9,000	-	-	9,000	940,884
OEOs	16,801,423	58,022	16,859,445	2,273,777	-	129,026	101,500	-	230,526	19,363,748
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150
ARTA	141,189	-	141,189	4,858	-	-	-	-	-	146,047
CCC	145,493	17	145,510	4,985	-	-	-	-	-	150,495
CFO	152,639	-	152,639	4,973	-	-	-	-	-	157,612
CHED	4,890,872	379	4,891,251	1,331,668	-	83,500	-	-	83,500	6,306,419
CFL	88,409	-	88,409	4,198	-	-	-	-	-	92,607
DDB	336,674	881	337,555	5,843	-	15,526	-	-	15,526	358,924
ERC	1,006,769	12,180	1,018,949	20,998	-	-	-	-	-	1,039,947
FDCP	173,337	-	173,337	1,484	-	-	-	-	-	174,821
GAB	166,355	-	166,355	6,789	-	-	-	-	-	173,144
GCG	184,060	-	184,060	8,028	-	-	-	-	-	192,088
MDA	165,372	-	165,372	6,947	-	-	-	-	-	172,319
MTRCB	39,112	-	39,112	66,819	-	-	-	-	-	105,931
NCCA	745,540	-	745,540	524,350	-	-	-	-	-	1,269,890
Proper	27,334	-	27,334	504,615	-	-	-	-	-	531,949
NHCP	354,838	-	354,838	8,324	-	-	-	-	-	363,162
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930
NCSC	25,000	13,496	38,496	262	-	-	-	-	-	38,758
NICA	830,661	2,028	832,689	41,589	-	-	-	-	-	874,278
NSC	203,631	-	203,631	9,988	-	-	-	-	-	213,619
OPAPP	960,946	-	960,946	23,861	-	-	101,500	-	101,500	1,086,307
OMB	66,142	-	66,142	3,993	-	-	-	-	-	70,135
PCC	513,902	-	513,902	20,949	-	-	-	-	-	534,851
PDEA	3,137,680	-	3,137,680	142,932	-	30,000	-	-	30,000	3,310,612
Philracom	207,438	-	207,438	3,835	-	-	-	-	-	211,273
PhilSA	313,717	20,304	334,021	1,898	-	-	-	-	-	335,919
PSC	1,237,779	-	1,237,779	6,285	-	-	-	-	-	1,244,064
PLLO	112,646	-	112,646	5,506	-	-	-	-	-	118,152
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386
GOCCs	-	56,837,702	56,837,702	21,238,855	7,638,589	-	272,160	45,000,000	45,272,160	130,987,306
LGUs	-	9,621,535	9,621,535	695,492,749	-	-	521,800	23,170,834	23,692,634	728,806,918
MMDA	-	4,457,865	4,457,865	5,296	-	-	-	-	-	4,463,161
BARMM	-	291,375	291,375	71,669,833	-	-	84,608	-	84,608	72,045,816
Interest Payments	-	-	-	132,886,000	-	-	-	-	-	132,886,000
TOTAL	2,297,802,845	115,992,550	2,413,795,395	1,001,032,472	8,322,964	7,377,944	1,643,485	82,231,642	91,253,071	3,514,403,902