

FY 2021 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-JUNE 30, 2021
(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518				Unprogrammed Appropriations	FY 2020 CONTINUING APPROPRIATIONS				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total	Automatic Appropriations		RA No. 11465		Special Appropriations, RA No. 11494	Sub-total	
						Agency Specific Budgets	Special Purpose Funds			
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756
OP	8,186,079	34,980	8,221,059	52,612	-	-	-	-	-	8,273,671
OVP	900,000	3,823	903,823	8,791	-	16,500	-	-	16,500	929,114
DAR	8,444,001	50,162	8,494,163	413,320	2,000,000	-	-	-	-	10,907,483
DA	45,975,533	1,033,154	47,008,687	7,650,782	684,375	1,426,643	-	-	1,426,643	56,770,487
DBM	1,837,942	25,619	1,863,561	70,195	-	-	-	-	-	1,933,756
DepEd	539,794,850	12,074,582	551,869,432	38,213,450	-	1,310,031	-	-	1,310,031	591,392,913
SUCS	77,107,699	594,671	77,702,370	4,160,702	-	1,159	-	-	1,159	81,864,231
DOE	1,433,302	-	1,433,302	764,770	-	-	-	-	-	2,198,072
DENR	23,577,099	34,173	23,611,272	958,691	-	128,210	-	-	128,210	24,698,173
DOF	16,012,306	30,675	16,042,981	23,935,823	-	-	-	-	-	39,978,804
DFA	20,135,733	55,294	20,191,027	212,743	-	4,205	-	-	4,205	20,407,975
DOH	134,941,483	3,396,358	138,337,841	4,649,190	61,589,507	1,208,276	-	21,593,314	22,801,590	227,378,128
DHSUD	656,477	-	656,477	26,124	-	-	-	-	-	682,601
DICT	8,850,083	17,863	8,867,946	2,790,624	-	3,561	-	-	3,561	11,662,131
DILG	223,756,208	25,581,452	249,337,660	1,898,461	-	879,115	18,336	1,488,000	2,385,451	253,621,572
DOJ	22,537,209	1,261,449	23,798,658	1,593,683	-	135,574	358	-	135,932	25,528,273
DOLE	36,606,985	330,165	36,937,150	520,407	-	224,400	4,995,519	-	5,219,919	42,677,476
DND	197,287,573	54,956,375	252,243,948	3,410,780	-	3,115,448	-	612,181	3,727,629	259,382,357
DPWH	555,657,668	2,042,579	557,700,247	1,044,494	1,360,000	2,008,463	176,216	-	2,184,679	562,289,420
DOST	24,531,570	5,157	24,536,727	275,955	-	20,000	384,209	-	404,209	25,216,891
DSWD	176,659,841	8,800	176,668,641	330,571	3,382,997	15,840	-	-	15,840	180,398,049
DOT	2,831,861	-	2,831,861	46,770	-	-	-	-	-	2,878,631
DTI	21,212,878	99,234	21,312,112	1,150,642	-	2,565	10,471	-	13,036	22,475,790
DOTr	70,114,342	1,034,578	71,148,920	1,461,590	-	280,021	272,138	-	552,159	73,162,669
NEDA	10,775,096	6,245	10,781,341	237,267	-	-	-	-	-	11,018,608
PCOO	1,549,495	1,932	1,551,427	68,330	-	-	-	-	-	1,619,757
LEDAC	3,860	113	3,973	300	-	105	-	-	105	4,378
Judiciary	44,108,899	106,182	44,215,081	1,201,261	-	-	-	-	-	45,416,342
CSC	1,780,305	951	1,781,256	101,129	-	-	-	-	-	1,882,385
COA	13,415,156	-	13,415,156	652,380	-	-	-	-	-	14,067,536
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258
OMBUDSMAN	4,556,158	-	4,556,158	66,538	-	-	-	-	-	4,622,696
CHR	887,412	1,013	888,425	43,553	-	9,000	-	-	9,000	940,978
OEOs	36,451,655	113,690	36,565,345	2,411,009	-	142,026	101,500	-	243,526	39,219,880
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150
ARTA	141,189	-	141,189	4,858	-	-	-	-	-	146,047
CCC	145,493	17	145,510	4,985	-	-	-	-	-	150,495
CFO	152,639	1,393	154,032	4,973	-	-	-	-	-	159,005
CHED	23,694,800	4,036	23,698,836	1,331,938	-	83,500	-	-	83,500	25,114,274
CFL	88,409	2,476	90,885	4,198	-	-	-	-	-	95,083
DDB	336,674	881	337,555	5,843	-	15,526	-	-	15,526	358,924
ERC	1,006,769	37,126	1,043,895	20,998	-	-	-	-	-	1,064,893
FDCP	173,337	-	173,337	1,484	-	-	-	-	-	174,821
GAB	166,355	-	166,355	6,789	-	-	-	-	-	173,144
GCG	184,060	-	184,060	8,028	-	-	-	-	-	192,088
MDA	165,372	-	165,372	6,947	-	-	-	-	-	172,319
MTRCB	39,112	-	39,112	66,819	-	-	-	-	-	105,931
NCCA	747,540	-	747,540	659,350	-	-	-	-	-	1,406,890
Proper	29,334	-	29,334	639,615	-	-	-	-	-	668,949
NHCP	354,838	-	354,838	8,324	-	-	-	-	-	363,162
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930
NCSC	25,000	25,353	50,353	1,379	-	-	-	-	-	51,732
NICA	970,861	4,205	975,066	41,589	-	-	-	-	-	1,016,655
NSC	878,631	-	878,631	9,988	-	-	-	-	-	888,619
OPAPP	960,946	-	960,946	23,861	-	-	101,500	-	101,500	1,086,307
OMB	66,142	-	66,142	3,993	-	-	-	-	-	70,135
PCC	513,902	-	513,902	20,949	-	-	-	-	-	534,851
PDEA	3,137,680	3,690	3,141,370	143,257	-	30,000	-	-	30,000	3,314,627
Philracom	207,438	-	207,438	3,835	-	13,000	-	-	13,000	224,273
PhilSA	313,717	25,776	339,493	2,418	-	-	-	-	-	341,911
PSC	1,266,883	-	1,266,883	6,285	-	-	-	-	-	1,273,168
PLLO	112,646	-	112,646	5,506	-	-	-	-	-	118,152
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386
GOCCs	-	103,991,451	103,991,451	24,427,267	8,049,889	-	2,064,047	45,000,000	47,064,047	183,532,654
LGUs	-	30,599,900	30,599,900	695,492,749	-	-	714,902	23,170,834	23,885,736	749,978,385
MMDA	-	4,457,865	4,457,865	5,296	-	-	-	-	-	4,463,161
BARMM	-	469,341	469,341	71,669,833	-	-	202,126	-	202,126	72,341,300
Interest Payments	-	-	-	132,886,000	-	-	-	-	371,359	133,257,359
TOTAL	2,375,634,354	242,419,826	2,618,054,180	1,025,719,500	77,066,768	10,931,142	9,311,181	91,864,329	112,106,652	3,832,947,100