

| FY 2021 PROGRAM ADJUSTMENTS<br>JANUARY 1-JULY 31, 2021<br>(amounts in thousand PhP)<br>FROM: |                 |              |              | TO:  |                 |            |            | PROGRAM/PROJECT/<br>ACTIVITY   | LEGAL BASIS   |
|--|-----------------|--------------|--------------|--|-----------------|------------|------------|--|---|
| PARTICULARS  | ALLOTMENT CLASS |              |              | PARTICULARS  | ALLOTMENT CLASS |            |            |  |   |
|  | MOOE            | CO           | TOTAL        |  | MOOE            | CO         | TOTAL      |  |   |
| <b>I. FY 2021 GAA<br/>APPRO., RA NO. 11518</b>   |                 |              |              |  |                 |            |            |  |   |
| <b>DA-OSEC</b>   | -               | (11,719,000) | (11,719,000) | <b>DPWH-OSEC</b>   | -               | 11,719,000 | 11,719,000 | Farm-to-Market Roads   | Special Provision No. 10, DA,<br>FY 2021 GAA,<br>RA NO. 11518       |
| For Comprehensive<br>Release   |                 | (11,719,000) | (11,719,000) | For Comprehensive<br>Release   |                 | 11,719,000 | 11,719,000 |  |   |
| <b>DA-OSEC</b>   |                 |              |              | <b>AUTOMATIC APPRO.</b>  | 4,000,000       | 6,000,000  | 10,000,000 | Rice Competitiveness<br>Enhancement Fund<br>(From Regular Agency<br>Fund to Special<br>Account in the General<br>Fund) | Special Provision No. 2, DA,<br>FY 2021 GAA,<br>RA NO. 11518        |
| For Comprehensive<br>Release   | (4,000,000)     | (6,000,000)  | (10,000,000) | DA-OSEC-Agricultural<br>Training Institute                               | 100,000         |            | 100,000    |  |   |
|  | (100,000)       |              | (100,000)    | DAPhilippine Center for<br>Post-Harvest Development<br>and Mechanization | 100,000         | 5,000,000  | 5,100,000  |  |   |
|  | (100,000)       | (5,000,000)  | (5,100,000)  | DTI-TESDA  | 700,000         |            | 700,000    |  |   |
|  | (700,000)       |              | (700,000)    | BSGC-Land Bank of the<br>Philippines                                     |                 | 500,000    | 500,000    |  |   |
|  |                 | (500,000)    | (500,000)    | BSGC-Development Bank<br>of the Philippines                              |                 | 500,000    | 500,000    |  |   |
|  | (3,100,000)     |              | (3,100,000)  | BSGC-Philippine Rice<br>Research Institute                               | 3,100,000       |            | 3,100,000  |  |   |
| <b>DepEd-OSEC</b>  | -               | (2,927,662)  | (2,927,662)  | <b>DPWH-OSEC</b>   | -               | 2,927,662  | 2,927,662  | Basic Education<br>Facilities  | Special Provision No. 3, DepEd,<br>FY 2021 GAA,<br>RA NO. 11518     |
| For Later Release  |                 | (2,927,662)  | (2,927,662)  | For Later Release  |                 | 2,927,662  | 2,927,662  |  |   |
| <b>BSGC-Sugar Regulatory<br/>Administration</b>  | (712,260)       | -            | (712,260)    | <b>DPWH-OSEC</b>   | 712,260         | -          | 712,260    | Construction of Farm-to-<br>Mill Roads   | Special Provision No. 2, BSGC-<br>SRA, FY 2021 GAA,<br>RA NO. 11518 |
| For Later Release  | (712,260)       |              | (712,260)    | For Later Release  | 712,260         |            | 712,260    |  |   |
| <b>II. FY 2020 GAA<br/>APPRO., RA NO. 11465</b>  |                 |              |              | <b>TO:</b>   |                 |            |            | Activities in response to<br>COVID-19 emergency  | Section 11 (b) of RA No. 11494                                      |
| <b>FROM:</b>   |                 |              |              | <b>Bayanihan II</b>  | 3,360,258       | -          | 3,360,258  |  |   |
| <b>Section 11 (b) of RA No. 11494</b>  | (3,360,259)     |              | (3,360,259)  | DOH  | 781,480         |            | 781,480    |  |   |
|  |                 |              |              | DND  | 2,573,878       |            | 2,573,878  |  |   |
|  |                 |              |              | ALGU-LGSF  | 4,900           |            | 4,900      |  |   |
| <b>TOTAL</b>   | (8,072,519)     | (20,646,662) | (28,719,181) | <b>TOTAL</b>   | 8,072,518       | 20,646,662 | 28,719,180 |  |   |