

FY 2021 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-JULY 31, 2021
(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518			Automatic Appropriations	Unprogrammed Appropriations	FY 2020 Continuing Appropriations				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11465		RA No. 11494	Sub-total	
						Agency Specific Budgets	Special Purpose Funds			
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756
OP	8,186,079	34,980	8,221,059	52,612	-	-	-	-	-	8,273,671
OVP	900,000	3,823	903,823	8,791	-	16,500	-	-	16,500	929,114
DAR	8,444,001	50,162	8,494,163	413,320	2,000,000	-	-	-	-	10,907,483
DA	46,005,533	1,033,873	47,039,406	7,650,782	684,375	1,919,785	-	-	1,919,785	57,294,348
DBM	1,837,942	26,325	1,864,267	70,195	-	-	-	-	-	1,934,462
DepEd	540,703,706	12,269,479	552,973,185	38,258,386	-	1,310,031	-	-	1,310,031	592,541,602
SUCS	77,286,057	645,122	77,931,179	4,166,268	-	7,162	-	-	7,162	82,104,609
DOE	1,433,302	-	1,433,302	764,770	-	-	-	-	-	2,198,072
DENR	23,577,099	78,631	23,655,730	958,691	-	1,107,710	-	-	1,107,710	25,722,131
DOF	16,012,306	30,675	16,042,981	26,352,221	-	-	-	-	-	42,395,202
DFA	20,136,312	55,294	20,191,606	212,743	-	4,205	-	-	4,205	20,408,554
DOH	134,941,483	3,883,528	138,825,011	4,649,191	62,680,703	1,208,276	-	21,593,314	22,801,590	228,956,495
DHSUD	656,477	2,597	659,074	26,124	-	-	-	-	-	685,198
DICT	8,850,083	17,863	8,867,946	2,790,624	-	3,561	-	-	3,561	11,662,131
DILG	223,831,708	38,438,562	262,270,270	1,898,461	-	1,170,543	24,210	1,488,000	2,682,753	266,851,484
DOJ	22,537,209	1,782,166	24,319,375	1,596,509	-	135,574	358	-	135,932	26,051,816
DOLE	36,606,985	374,625	36,981,610	520,407	-	224,400	4,995,519	-	5,219,919	42,721,936
DND	197,362,573	55,478,462	252,841,035	5,047,198	-	3,116,899	-	612,181	3,729,080	261,617,313
DPWH	559,589,208	3,657,794	563,247,002	1,075,595	1,360,000	2,008,463	183,085	-	2,191,548	567,874,145
DOST	24,538,570	5,157	24,543,727	275,955	-	20,000	384,209	-	404,209	25,223,891
DSWD	176,659,841	850,563	177,510,404	395,476	3,382,997	15,840	-	-	15,840	181,304,717
DOT	2,831,861	12,566	2,844,427	46,770	-	-	-	-	-	2,891,197
DTI	21,212,878	103,487	21,316,365	1,150,655	91,010	2,565	10,471	-	13,036	22,571,066
DOTr	70,445,437	1,988,302	72,433,739	1,957,002	2,000,000	280,021	272,138	-	552,159	76,942,900
NEDA	10,775,096	6,245	10,781,341	237,267	2,500,000	-	-	-	-	13,518,608
PCOO	1,549,495	1,932	1,551,427	68,330	-	26,628	-	-	26,628	1,646,385
LEDAC	3,860	113	3,973	300	-	105	-	-	105	4,378
Judiciary	44,108,899	106,182	44,215,081	1,201,261	-	-	-	-	-	45,416,342
CSC	1,780,305	951	1,781,256	101,129	-	-	-	-	-	1,882,385
COA	13,415,156	-	13,415,156	652,380	-	-	-	-	-	14,067,536
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258
OMBUDSMAN	4,556,158	-	4,556,158	66,538	-	-	-	-	-	4,622,696
CHR	887,412	1,013	888,425	43,553	-	9,000	-	-	9,000	940,978
OEOs	36,451,655	116,144	36,567,799	2,426,199	-	142,026	101,500	-	243,526	39,237,524
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150
ARTA	141,189	-	141,189	4,858	-	-	-	-	-	146,047
CCC	145,493	17	145,510	4,985	-	-	-	-	-	150,495
CFO	152,639	1,393	154,032	4,973	-	-	-	-	-	159,005
CHED	23,694,800	5,918	23,700,718	1,332,128	-	83,500	-	-	83,500	25,116,346
CFL	88,409	2,476	90,885	4,198	-	-	-	-	-	95,083
DDB	336,674	881	337,555	5,843	-	15,526	-	-	15,526	358,924
ERC	1,006,769	37,126	1,043,895	20,998	-	-	-	-	-	1,064,893
FDCEP	173,337	-	173,337	1,484	-	-	-	-	-	174,821
GAB	166,355	-	166,355	6,789	-	-	-	-	-	173,144
GCG	184,060	-	184,060	8,028	-	-	-	-	-	192,088
MDA	165,372	-	165,372	6,947	-	-	-	-	-	172,319
MTRCB	39,112	-	39,112	66,819	-	-	-	-	-	105,931
NCCA	747,540	-	747,540	674,350	-	-	-	-	-	1,421,890
Proper	29,334	-	29,334	654,615	-	-	-	-	-	683,949
NHCP	354,838	-	354,838	8,324	-	-	-	-	-	363,162
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930
NCSC	25,000	25,353	50,353	1,379	-	-	-	-	-	51,732
NICA	970,861	4,337	975,198	41,589	-	-	-	-	-	1,016,787
NSC	878,631	-	878,631	9,988	-	-	-	-	-	888,619
OPAPP	960,946	-	960,946	23,861	-	-	101,500	-	101,500	1,086,307
OMB	66,142	-	66,142	3,993	-	-	-	-	-	70,135
PCC	513,902	-	513,902	20,949	-	-	-	-	-	534,851
PDEA	3,137,680	4,130	3,141,810	143,257	-	30,000	-	-	30,000	3,315,067
Philacom	207,438	-	207,438	3,835	-	13,000	-	-	13,000	224,273
PhilSA	313,717	25,776	339,493	2,418	-	-	-	-	-	341,911
PSC	1,266,883	-	1,266,883	6,285	-	-	-	-	-	1,273,168
PLLO	112,646	-	112,646	5,506	-	-	-	-	-	118,152
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386
GOCCs	-	105,380,315	105,380,315	24,434,017	8,049,889	-	2,214,047	45,000,000	47,214,047	185,078,268
LGUs	-	33,295,945	33,295,945	695,492,749	988,898	-	725,741	23,170,834	23,896,575	753,674,167
MMDA	-	4,457,865	4,457,865	5,296	-	-	371,359	-	371,359	4,834,520
BARMM	-	531,453	531,453	71,669,833	-	-	1,587,673	-	1,587,673	73,788,959
Interest Payments	-	-	-	132,886,000	-	-	-	-	-	132,886,000
TOTAL	2,381,172,282	264,722,194	2,645,894,476	1,030,439,016	83,737,872	12,729,294	10,870,310	91,864,329	115,463,933	3,875,535,297