

**FY 2021 ALLOTMENT RELEASES**

**ALL SOURCES**

**JANUARY 1-DECEMBER 31, 2021**

(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518			Automatic Appropriations	Unprogrammed Appropriations	FY 2020 Continuing Appropriations				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			RA No. 11465		RA No. 11494	Sub-total	
						Agency Specific Budgets	Special Purpose Funds			
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756
OP	8,186,079	144,484	8,330,563	52,746	-	-	-	-	-	8,383,309
OVP	900,000	42,815	942,815	11,339	-	16,500	-	-	16,500	970,654
DAR	8,444,001	264,137	8,708,138	416,415	2,000,000	61,975	-	-	61,975	11,186,528
DA	46,503,033	3,026,563	49,529,596	7,701,107	6,155,525	2,037,167	-	-	2,037,167	65,423,395
DBM	1,837,942	54,909	1,892,851	74,553	-	-	-	-	-	1,967,404
DepEd	553,060,162	13,319,195	566,379,357	38,595,518	4,777,002	5,065,125	-	-	5,065,125	614,817,002
SUCS	80,482,756	881,132	81,363,888	4,209,501	295,700	69,285	-	-	69,285	85,938,374
DOE	1,433,302	38,111	1,471,413	764,770	-	-	-	-	-	2,236,183
DENR	23,577,099	464,941	24,042,040	1,008,689	-	1,717,703	-	-	1,717,703	26,768,432
DOF	16,012,306	1,363,887	17,376,193	39,792,512	65,727	-	-	-	-	57,234,432
DFA	20,137,708	152,938	20,290,646	220,608	-	470,419	-	-	470,419	20,981,673
DOH	134,941,483	7,643,635	142,585,118	4,837,652	63,845,143	1,238,078	-	21,593,314	22,831,392	234,099,305
DHSUD	656,477	269,226	925,703	50,435	-	-	-	-	-	976,138
DICT	8,850,083	223,889	9,073,972	2,807,743	-	3,561	-	-	3,561	11,885,276
DILG	245,194,301	64,640,160	309,834,461	1,956,906	-	4,609,990	49,189	1,488,000	6,147,179	317,938,546
DOJ	22,947,536	3,127,675	26,075,211	1,633,707	-	135,573	358	-	135,931	27,844,849
DOLE	36,606,985	769,314	37,376,299	525,854	5,949,618	224,400	4,995,519	-	5,219,919	49,071,690
DND	204,452,602	91,754,628	296,207,230	8,562,440	3,900,000	3,777,345	319,158	612,181	4,708,684	313,378,354
DPWH	671,299,473	7,622,907	678,922,380	1,171,105	1,360,000	2,072,742	183,085	-	2,255,827	683,709,312
DOST	24,739,370	55,654	24,795,024	284,071	-	47,681	384,209	-	431,890	25,510,985
DSWD	176,659,841	2,835,903	179,495,744	435,469	3,458,560	15,840	1,041,642	-	1,057,482	184,447,255
DOT	2,927,896	14,986	2,942,882	46,770	-	-	-	-	-	2,989,652
DTI	21,400,944	572,741	21,973,685	1,171,080	91,010	54,235	10,471	-	64,706	23,300,481
DOTr	81,315,593	4,584,602	85,900,195	2,939,078	11,825,397	354,063	272,138	-	626,201	101,290,871
NEDA	10,775,096	250,638	11,025,734	285,578	2,500,000	-	-	-	-	13,811,312
PCOO	1,549,495	84,516	1,634,011	71,125	-	26,628	-	-	26,628	1,731,764
LEDAC	3,860	382	4,242	300	-	105	-	-	105	4,647
Judiciary	44,108,899	106,182	44,215,081	1,257,494	-	-	-	-	-	45,472,575
CSC	1,780,305	951	1,781,256	101,129	-	-	-	-	-	1,882,385
COA	13,415,156	-	13,415,156	652,380	-	-	-	-	-	14,067,536
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258
OMBUDSMAN	4,556,158	41,850	4,598,008	66,748	-	-	-	-	-	4,664,756
CHR	922,412	22,043	944,455	43,553	-	66,500	-	-	66,500	1,054,508
OEOs	64,303,217	373,602	64,676,819	2,540,749	82,656	233,875	101,500	-	335,375	67,635,599
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150
ARTA	141,189	43,100	184,289	7,789	-	-	-	-	-	192,078
CCC	145,493	5,370	150,863	5,403	-	-	-	-	-	156,266
CFO	152,639	4,069	156,708	4,973	-	-	-	-	-	161,681
CHED	50,276,653	8,018	50,284,671	1,332,639	-	167,000	-	-	167,000	51,784,310
CFL	88,409	2,476	90,885	4,198	-	-	-	-	-	95,083
DDB	336,674	7,890	344,564	96,094	-	15,526	-	-	15,526	456,184
ERC	1,006,769	63,846	1,070,615	21,472	-	-	-	-	-	1,092,087
FDCCP	173,337	-	173,337	1,484	-	-	-	-	-	174,821
GAB	166,355	11,655	178,010	7,199	-	-	-	-	-	185,209
GCG	184,060	-	184,060	8,692	-	-	-	-	-	192,752
MDA	165,372	2,146	167,518	7,202	-	-	-	-	-	174,720
MTRCB	39,112	2,845	41,957	67,049	-	-	-	-	-	109,006
NCCA	865,540	5,258	870,798	674,350	-	-	-	-	-	1,545,148
Proper	147,334	-	147,334	654,615	-	-	-	-	-	801,949
NHCP	354,838	5,258	360,096	8,324	-	-	-	-	-	368,420
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930
NCSC	25,000	29,999	54,999	1,695	-	-	-	-	-	56,694
NICA	970,861	53,923	1,024,784	55,148	-	-	-	-	-	1,079,932
NSC	878,631	14,463	893,094	10,619	-	-	-	-	-	903,713
OPAPP	2,100,946	-	2,100,946	23,861	-	-	101,500	-	101,500	2,226,307
OMB	66,142	1,391	67,533	3,993	-	-	-	-	-	71,526
PCC	513,902	6,269	520,171	20,949	82,656	-	-	-	-	623,776
PDEA	3,137,680	55,316	3,192,996	145,350	-	38,349	-	-	38,349	3,376,695
Philracom	207,438	1,775	209,213	3,835	-	13,000	-	-	13,000	226,048
PhilSA	313,717	43,393	357,110	4,225	-	-	-	-	-	361,335
PSC	1,278,592	-	1,278,592	6,285	-	-	-	-	-	1,284,877
PLLO	112,646	1,663	114,309	5,506	-	-	-	-	-	119,815
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386
GOCCs	-	149,947,359	149,947,359	37,393,808	8,049,889	-	3,317,594	45,000,000	48,317,594	243,708,650
LGUs	-	59,978,748	59,978,748	695,501,889	7,387,379	-	13,863,941	23,170,834	37,034,775	799,902,791
MMDA	-	4,832,865	4,832,865	5,296	-	-	371,359	-	371,359	5,209,520
BARMM	-	7,570,193	7,570,193	71,669,833	333,208	-	1,642,204	-	1,642,204	81,215,438
Interest Payments	-	-	-	429,432,000	-	-	-	-	-	429,432,000
<b>TOTAL</b>	<b>2,577,039,166</b>	<b>427,077,761</b>	<b>3,004,116,927</b>	<b>1,359,107,368</b>	<b>122,076,814</b>	<b>22,298,790</b>	<b>26,552,367</b>	<b>91,864,329</b>	<b>140,715,486</b>	<b>4,626,016,595</b>