

**FY 2021 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-DECEMBER 31, 2021
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	595,057	-	-	-	-	-	-	-	-	-	-	595,057
OP	52,266	-	-	-	-	-	-	480	-	-	-	52,746
OVP	11,339	-	-	-	-	-	-	-	-	-	-	11,339
DAR	414,062	-	-	-	-	-	2,353	-	-	-	-	416,415
DA	461,970	-	-	-	-	352	7,194,796	-	-	43,989	-	7,701,107
DBM	74,553	-	-	-	-	-	-	-	-	-	-	74,553
DepEd	38,531,341	-	-	-	-	-	64,177	-	-	-	-	38,595,518
SUCS	4,209,501	-	-	-	-	-	-	-	-	-	-	4,209,501
DOE	57,797	-	-	-	-	-	706,973	-	-	-	-	764,770
DENR	811,911	-	-	-	-	-	148,347	-	-	48,431	-	1,008,689
DOF	869,101	-	-	-	-	27,650,550	11,162,479	-	-	110,382	-	39,792,512
DFA	220,608	-	-	-	-	-	-	-	-	-	-	220,608
DOH	3,432,890	-	-	-	-	258,069	1,135,183	-	-	11,510	-	4,837,652
DHSUD	50,435	-	-	-	-	-	-	-	-	-	-	50,435
DICT	82,282	-	-	-	-	-	2,725,461	-	-	-	-	2,807,743
DILG	808,126	-	-	-	-	36,090	1,023,539	-	-	89,151	-	1,956,906
DOJ	1,029,178	-	-	-	-	-	589,287	-	15,242	-	-	1,633,707
DOLE	362,720	-	-	-	-	-	163,134	-	-	-	-	525,854
DND	366,868	-	-	-	-	3,724,735	-	-	-	-	4,470,837	8,562,440
DPWH	975,961	-	-	-	-	2,096	-	-	-	193,048	-	1,171,105
DOST	279,203	-	-	-	-	1,495	-	-	-	3,373	-	284,071
DSWD	238,131	-	-	-	-	129,051	-	-	32,282	36,005	-	435,469
DOT	46,770	-	-	-	-	-	-	-	-	-	-	46,770
DTI	433,919	-	-	-	-	-	721,321	-	-	15,840	-	1,171,080
DOTr	297,697	-	-	-	-	2,238,963	402,418	-	-	-	-	2,939,078
NEDA	243,624	-	-	-	-	-	-	-	-	41,954	-	285,578
PCOO	71,125	-	-	-	-	-	-	-	-	-	-	71,125
LEDAC	300	-	-	-	-	-	-	-	-	-	-	300
Judiciary	1,201,261	-	-	-	-	-	-	-	56,233	-	-	1,257,494
CSC	101,129	-	-	-	-	-	-	-	-	-	-	101,129
COA	652,380	-	-	-	-	-	-	-	-	-	-	652,380
COMELEC	220,361	-	-	-	-	-	-	-	-	-	-	220,361
OMBUDSMAN	65,406	-	-	-	-	-	-	-	1,342	-	-	66,748
CHR	43,553	-	-	-	-	-	-	-	-	-	-	43,553
OEOs	418,327	-	-	-	-	-	2,098,561	-	-	23,861	-	2,540,749
AMLC	-	-	-	-	-	-	-	-	-	-	-	-
ARTA	7,789	-	-	-	-	-	-	-	-	-	-	7,789
CCC	5,403	-	-	-	-	-	-	-	-	-	-	5,403
CFO	4,973	-	-	-	-	-	-	-	-	-	-	4,973
CHED	40,711	-	-	-	-	-	1,291,928	-	-	-	-	1,332,639
CFL	4,198	-	-	-	-	-	-	-	-	-	-	4,198
DDB	6,094	-	-	-	-	-	90,000	-	-	-	-	96,094
ERC	21,472	-	-	-	-	-	-	-	-	-	-	21,472
FDCEP	1,484	-	-	-	-	-	-	-	-	-	-	1,484
GAB	7,199	-	-	-	-	-	-	-	-	-	-	7,199
GCG	8,692	-	-	-	-	-	-	-	-	-	-	8,692
MDA	7,202	-	-	-	-	-	-	-	-	-	-	7,202
MTRCB	2,656	-	-	-	-	-	64,393	-	-	-	-	67,049
NCCA	22,110	-	-	-	-	-	652,240	-	-	-	-	674,350
Proper	2,375	-	-	-	-	-	652,240	-	-	-	-	654,615
NHCP	8,324	-	-	-	-	-	-	-	-	-	-	8,324
NLP	5,819	-	-	-	-	-	-	-	-	-	-	5,819
NAP	5,592	-	-	-	-	-	-	-	-	-	-	5,592
NCSC	1,695	-	-	-	-	-	-	-	-	-	-	1,695
NICA	55,148	-	-	-	-	-	-	-	-	-	-	55,148
NSC	10,619	-	-	-	-	-	-	-	-	-	-	10,619
OPAPP	-	-	-	-	-	-	-	-	-	23,861	-	23,861
OMB	3,993	-	-	-	-	-	-	-	-	-	-	3,993
PCC	20,949	-	-	-	-	-	-	-	-	-	-	20,949
PDEA	145,350	-	-	-	-	-	-	-	-	-	-	145,350
Philracom	3,835	-	-	-	-	-	-	-	-	-	-	3,835
PhiISA	4,225	-	-	-	-	-	-	-	-	-	-	4,225
PSC	6,285	-	-	-	-	-	-	-	-	-	-	6,285
PLLO	5,506	-	-	-	-	-	-	-	-	-	-	5,506
PMS	20,739	-	-	-	-	-	-	-	-	-	-	20,739
GOCCs	-	-	-	-	17,877,000	3,765,493	15,751,315	-	-	-	-	37,393,808
LGUs	-	695,492,749	-	-	-	-	-	-	9,140	-	-	695,501,889
MMDA	5,296	-	-	-	-	-	-	-	-	-	-	5,296
BARMM	-	-	71,669,833	-	-	-	-	-	-	-	-	71,669,833
Interest Payments	-	-	-	429,432,000	-	-	-	-	-	-	-	429,432,000
TOTAL	57,736,448	695,492,749	71,669,833	429,432,000	17,877,000	37,806,894	43,889,344	480	114,239	617,544	4,470,837	1,359,107,368