

FY 2021 PROGRAM ADJUSTMENTS

JANUARY 1-AUGUST 31, 2021

(amounts in thousand PhP)

FROM:

TO:

PARTICULARS	ALLOTMENT CLASS			PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	MOOE	CO	TOTAL		MOOE	CO	TOTAL		
I. FY 2021 GAA APPRO., RA NO. 11518									
DA-OSEC	-	(11,719,000)	(11,719,000)	DPWH-OSEC	-	11,719,000	11,719,000		
For Comprehensive Release		(11,719,000)	(11,719,000)	For Comprehensive Release		11,719,000	11,719,000	Farm-to-Market Roads	Special Provision No. 10, DA, FY 2021 GAA, RA NO. 11518
For Comprehensive Release	(4,000,000)	(6,000,000)	(10,000,000)	AUTOMATIC APPRO.	4,000,000	6,000,000	10,000,000		
	(100,000)		(100,000)	DA-OSEC-Agricultural Training Institute	100,000		100,000		
	(100,000)	(5,000,000)	(5,100,000)	DAPhilippine Center for Post-Harvest Development and Mechanization	100,000	5,000,000	5,100,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 2, DA, FY 2021 GAA, RA NO. 11518
	(700,000)		(700,000)	DTI-TESDA	700,000		700,000		
		(500,000)	(500,000)	BSGC-Land Bank of the Philippines		500,000	500,000		
		(500,000)	(500,000)	BSGC-Development Bank of the Philippines		500,000	500,000		
	(3,100,000)		(3,100,000)	BSGC-Philippine Rice Research Institute	3,100,000		3,100,000		
DepEd-OSEC	-	(2,927,662)	(2,927,662)	DPWH-OSEC	-	2,927,662	2,927,662		
For Later Release		(2,927,662)	(2,927,662)	For Later Release		2,927,662	2,927,662	Basic Education Facilities	Special Provision No. 3, DepEd, FY 2021 GAA, RA NO. 11518
BSGC-Sugar Regulatory Administration	(712,260)	-	(712,260)	DPWH-OSEC	712,260	-	712,260		
For Later Release	(712,260)		(712,260)	For Later Release	712,260		712,260	Construction of Farm-to-Mill Roads	Special Provision No. 2, BSGC-SRA, FY 2021 GAA, RA NO. 11518
II. FY 2020 GAA, CONTINUING APPRO., RA NO. 11465									
FROM:				TO:					
Unutilized Savings under FY 2020 GAA	(3,360,258)		(3,360,258)	Bayanihan II	3,360,258	-	3,360,258		
				DOH	781,480		781,480		
				DND	2,573,878		2,573,878	Activities in response to COVID-19 emergency	Section 11 (b) of RA No. 11494
				ALGU-LGSF	4,900		4,900		
	(13,125,472)	-	(13,125,472)		13,125,472	-	13,125,472		
Pooled Savings from FY 2020 Unobligated Allotments of various agencies)	(13,125,472)		(13,125,472)	ALGU-LGSF-Assistance to low income population of various LGUs	13,125,472		13,125,472		Administrative Order No. 41, s. 2021 as implemented by National Budget Circular No. 586
TOTAL	(21,197,990)	(20,646,662)	(41,844,652)	TOTAL	21,197,990	20,646,662	41,844,652		