

FY 2021 ALLOTMENT RELEASES

ALL SOURCES

JANUARY 1-AUGUST 31, 2021

(In Thousand Pesos)

PARTICULARS	FY 2021 GAA, RA NO. 11518				Automatic Appropriations	Unprogrammed Appropriations	FY 2020 Continuing Appropriations				TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total	RA No. 11465			RA No. 11494	Sub-total			
				Agency Specific Budgets					Special Purpose Funds		
COP	28,462,699	-	28,462,699	595,057	-	-	-	-	-	29,057,756	
OP	8,186,079	34,980	8,221,059	52,612	-	-	-	-	-	8,273,671	
OVP	900,000	3,823	903,823	8,791	-	16,500	-	-	16,500	929,114	
DAR	8,444,001	50,162	8,494,163	413,320	2,000,000	61,975	-	-	61,975	10,969,458	
DA	46,255,533	1,506,232	47,761,765	7,657,151	684,375	2,037,167	-	-	2,037,167	58,140,458	
DBM	1,837,942	26,325	1,864,267	70,195	-	-	-	-	-	1,934,462	
DepEd	542,839,730	12,568,463	555,408,193	38,294,321	4,777,002	1,310,031	-	-	1,310,031	599,789,547	
SUCS	77,439,447	684,708	78,124,155	4,170,847	295,700	7,162	-	-	7,162	82,597,864	
DOE	1,433,302	-	1,433,302	764,770	-	-	-	-	-	2,198,072	
DENR	23,577,099	79,198	23,656,297	994,920	-	1,498,556	-	-	1,498,556	26,149,773	
DOF	16,012,306	228,501	16,240,807	32,495,831	34,257	-	-	-	-	48,770,895	
DFA	20,137,467	61,341	20,198,808	212,743	-	4,205	-	-	4,205	20,415,756	
DOH	134,941,483	4,225,383	139,166,866	4,667,731	63,326,805	1,233,078	-	21,593,314	22,826,392	229,987,794	
DHSUD	656,477	246,633	903,110	47,868	-	-	-	-	-	950,978	
DICT	8,850,083	22,495	8,872,578	2,791,064	-	3,561	-	-	3,561	11,667,203	
DILG	224,356,238	42,282,067	266,638,305	1,922,674	-	1,457,289	26,554	1,488,000	2,971,843	271,532,822	
DOJ	22,537,209	1,904,347	24,441,556	1,596,509	-	135,574	358	-	135,932	26,173,997	
DOLE	36,606,985	374,625	36,981,610	520,407	3,305,398	224,400	4,995,519	-	5,219,919	46,027,334	
DND	199,837,535	57,640,721	257,478,256	5,233,434	-	3,116,899	-	612,181	3,729,080	266,440,770	
DPWH	590,808,390	5,052,042	595,860,432	1,158,427	1,360,000	2,008,463	183,085	-	2,191,548	600,570,407	
DOST	24,553,570	5,157	24,558,727	275,955	-	20,000	384,209	-	404,209	25,238,891	
DSWD	176,659,841	850,563	177,510,404	395,476	3,382,997	15,840	-	-	15,840	181,304,717	
DOT	2,831,861	12,566	2,844,427	46,770	-	-	-	-	-	2,891,197	
DTI	21,237,878	130,420	21,368,298	1,153,632	91,010	5,615	10,471	-	16,086	22,629,026	
DOTr	73,445,437	1,990,577	75,436,014	1,990,570	2,000,000	280,021	272,138	-	552,159	79,978,743	
NEDA	10,775,096	6,245	10,781,341	269,588	2,500,000	-	-	-	-	13,550,929	
PCOO	1,549,495	1,932	1,551,427	68,330	-	26,628	-	-	26,628	1,646,385	
LEDAC	3,860	113	3,973	300	-	105	-	-	105	4,378	
Judiciary	44,108,899	106,182	44,215,081	1,201,261	-	-	-	-	-	45,416,342	
CSC	1,780,305	951	1,781,256	101,129	-	-	-	-	-	1,882,385	
COA	13,415,156	-	13,415,156	652,380	-	-	-	-	-	14,067,536	
COMELEC	14,594,897	-	14,594,897	220,361	-	-	-	-	-	14,815,258	
OMBUDSMAN	4,556,158	-	4,556,158	66,538	-	-	-	-	-	4,622,696	
CHR	887,412	1,134	888,546	43,553	-	9,000	-	-	9,000	941,099	
OEOS	59,175,216	153,088	59,328,304	2,429,130	65,972	142,026	101,500	-	243,526	62,066,932	
AMLC	185,150	-	185,150	-	-	-	-	-	-	185,150	
ARTA	141,189	31,429	172,618	7,789	-	-	-	-	-	180,407	
CCC	145,493	17	145,510	4,985	-	-	-	-	-	150,495	
CFO	152,639	3,307	155,946	4,973	-	-	-	-	-	160,919	
CHED	45,207,361	6,711	45,214,072	1,332,128	-	83,500	-	83,500	83,500	46,629,700	
CFL	88,409	2,476	90,885	4,198	-	-	-	-	-	95,083	
DDB	336,674	881	337,555	5,843	-	15,526	-	-	15,526	358,924	
ERC	1,006,769	37,126	1,043,895	20,998	-	-	-	-	-	1,064,893	
FDCP	173,337	-	173,337	1,484	-	-	-	-	-	174,821	
GAB	166,355	-	166,355	6,789	-	-	-	-	-	173,144	
GCG	184,060	-	184,060	8,028	-	-	-	-	-	192,088	
MDA	165,372	-	165,372	6,947	-	-	-	-	-	172,319	
MTRCB	39,112	-	39,112	66,819	-	-	-	-	-	105,931	
NCCA	818,540	-	818,540	674,350	-	-	-	-	-	1,492,890	
Proper	100,334	-	100,334	654,615	-	-	-	-	-	754,949	
NHCP	354,838	-	354,838	8,324	-	-	-	-	-	363,162	
NLP	183,030	-	183,030	5,819	-	-	-	-	-	188,849	
NAP	180,338	-	180,338	5,592	-	-	-	-	-	185,930	
NCSC	25,000	26,772	51,772	1,379	-	-	-	-	-	53,151	
NICA	970,861	5,726	976,587	41,589	-	-	-	-	-	1,018,176	
NSC	878,631	-	878,631	9,988	-	-	-	-	-	888,619	
OPAPP	2,100,946	-	2,100,946	23,861	-	-	101,500	-	101,500	2,226,307	
OMB	66,142	-	66,142	3,993	-	-	-	-	-	70,135	
PCC	513,902	-	513,902	20,949	65,972	-	-	-	-	600,823	
PDEA	3,137,680	4,130	3,141,810	143,257	-	30,000	-	30,000	30,000	3,315,067	
Philracom	207,438	-	207,438	3,835	-	13,000	-	-	13,000	224,273	
PhilSA	313,717	25,776	339,493	2,418	-	-	-	-	-	341,911	
PSC	1,266,883	-	1,266,883	6,285	-	-	-	-	-	1,273,168	
PLLO	112,646	-	112,646	5,506	-	-	-	-	-	118,152	
PMS	770,910	8,737	779,647	20,739	-	-	-	-	-	800,386	
GOCCs	-	137,766,230	137,766,230	24,434,017	8,049,889	-	2,247,403	45,000,000	47,247,403	217,497,539	
LGUs	-	35,612,575	35,612,575	695,492,749	2,533,023	-	13,855,547	23,170,834	37,026,381	770,664,728	
MMDA	-	4,532,865	4,532,865	5,296	-	-	371,359	-	371,359	4,909,520	
BARMM	-	600,315	600,315	71,669,833	-	-	1,587,673	-	1,587,673	73,857,821	
Interest Payments	-	-	-	267,559,000	-	-	-	-	-	267,559,000	
TOTAL	2,443,695,086	308,762,959	2,752,458,045	1,171,744,540	94,406,428	13,614,095	24,035,816	91,864,329	129,514,240	4,148,123,253	