

**FY 2021 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-AUGUST 31, 2021
(In Thousand Pesos)**

| PARTICULARS | Retirement and Life Insurance Premiums | Internal Revenue Allotment | BARMM Block Grant | Interest Payments | Net Lending | Tax Expenditure Fund | Special Account in General Fund (SAGF) | Pension of Ex-Pres./Ex-Pres. Widows | Military Camp Sale Proceeds Fund | Grants |
|-------------------|--|----------------------------|-------------------|--------------------|------------------|----------------------|--|-------------------------------------|----------------------------------|----------------|
| COP | 595,057 | - | | - | - | - | - | - | - | - |
| OP | 52,132 | - | | - | - | - | - | 480 | - | - |
| OVP | 8,791 | - | | - | - | - | - | - | - | - |
| DAR | 413,320 | - | | - | - | - | - | - | - | - |
| DA | 455,426 | - | | - | - | 352 | 7,181,796 | - | - | 19,577 |
| DBM | 70,195 | - | | - | - | - | - | - | - | - |
| DepEd | 38,230,144 | - | | - | - | - | 64,177 | - | - | - |
| SUCS | 4,170,847 | - | | - | - | - | - | - | - | - |
| DOE | 57,797 | - | | - | - | - | 706,973 | - | - | - |
| DENR | 810,344 | - | | - | - | - | 148,347 | - | - | 36,229 |
| DOF | 799,385 | - | | - | - | 20,724,248 | 10,875,316 | - | - | 96,882 |
| DFA | 212,743 | - | | - | - | - | - | - | - | - |
| DOH | 3,367,760 | - | | - | - | 170,574 | 1,121,984 | - | - | 7,413 |
| DHSUD | 47,868 | - | | - | - | - | - | - | - | - |
| DICT | 65,603 | - | | - | - | - | 2,725,461 | - | - | - |
| DILG | 802,314 | - | | - | - | 23,160 | 1,022,598 | - | - | 74,602 |
| DOJ | 991,980 | - | | - | - | - | 589,287 | - | 15,242 | - |
| DOLE | 357,273 | - | | - | - | - | 163,134 | - | - | - |
| DND | 346,327 | - | | - | - | 2,230,060 | - | - | - | - |
| DPWH | 963,283 | - | | - | - | 2,096 | - | - | - | 193,048 |
| DOST | 271,956 | - | | - | - | 1,495 | - | - | - | 2,504 |
| DSWD | 230,420 | - | | - | - | 129,051 | - | - | - | 36,005 |
| DOT | 46,770 | - | | - | - | - | - | - | - | - |
| DTI | 416,471 | - | | - | - | - | 721,321 | - | - | 15,840 |
| DOTr | 286,911 | - | | - | - | 1,410,978 | 292,681 | - | - | - |
| NEDA | 227,635 | - | | - | - | - | - | - | - | 41,953 |
| PCOO | 68,330 | - | | - | - | - | - | - | - | - |
| LEDAC | 300 | - | | - | - | - | - | - | - | - |
| Judiciary | 1,201,261 | - | | - | - | - | - | - | - | - |
| CSC | 101,129 | - | | - | - | - | - | - | - | - |
| COA | 652,380 | - | | - | - | - | - | - | - | - |
| COMELEC | 220,361 | - | | - | - | - | - | - | - | - |
| OMBUDSMAN | 65,406 | - | | - | - | - | - | - | 1,132 | - |
| CHR | 43,553 | - | | - | - | - | - | - | - | - |
| OEOs | 396,708 | - | - | - | - | - | 2,008,561 | - | - | 23,861 |
| AMLC | - | - | | - | - | - | - | - | - | - |
| ARTA | 7,789 | - | | - | - | - | - | - | - | - |
| CCC | 4,985 | - | | - | - | - | - | - | - | - |
| CFO | 4,973 | - | | - | - | - | - | - | - | - |
| CHED | 40,200 | - | | - | - | - | 1,291,928 | - | - | - |
| CFL | 4,198 | - | | - | - | - | - | - | - | - |
| DDB | 5,843 | - | | - | - | - | - | - | - | - |
| ERC | 20,998 | - | | - | - | - | - | - | - | - |
| FDCP | 1,484 | - | | - | - | - | - | - | - | - |
| GAB | 6,789 | - | | - | - | - | - | - | - | - |
| GCG | 8,028 | - | | - | - | - | - | - | - | - |
| MDA | 6,947 | - | | - | - | - | - | - | - | - |
| MTRCB | 2,426 | - | | - | - | - | 64,393 | - | - | - |
| NCCA | 22,110 | - | | - | - | - | 652,240 | - | - | - |
| Proper | 2,375 | - | | - | - | - | 652,240 | - | - | - |
| NHCP | 8,324 | - | | - | - | - | - | - | - | - |
| NLP | 5,819 | - | | - | - | - | - | - | - | - |
| NAP | 5,592 | - | | - | - | - | - | - | - | - |
| NCSC | 1,379 | - | | - | - | - | - | - | - | - |
| NICA | 41,589 | - | | - | - | - | - | - | - | - |
| NSC | 9,988 | - | | - | - | - | - | - | - | - |
| OPAPP | - | - | | - | - | - | - | - | - | 23,861 |
| OMB | 3,993 | - | | - | - | - | - | - | - | - |
| PCC | 20,949 | - | | - | - | - | - | - | - | - |
| PDEA | 143,257 | - | | - | - | - | - | - | - | - |
| Philracom | 3,835 | - | | - | - | - | - | - | - | - |
| PhilSA | 2,418 | - | | - | - | - | - | - | - | - |
| PSC | 6,285 | - | | - | - | - | - | - | - | - |
| PLLO | 5,506 | - | | - | - | - | - | - | - | - |
| PMS | 20,739 | - | | - | - | - | - | - | - | - |
| GOCCs | - | - | | - | 7,175,000 | 1,748,412 | 15,510,605 | - | - | - |
| LGUs | - | 695,492,749 | | - | - | - | - | - | - | - |
| MMDA | 5,296 | - | | - | - | - | - | - | - | - |
| BARMM | - | - | 71,669,833 | - | - | - | - | - | - | - |
| Interest Payments | - | - | | 267,559,000 | - | - | - | - | - | - |
| TOTAL | 57,053,476 | 695,492,749 | 71,669,833 | 267,559,000 | 7,175,000 | 26,440,426 | 43,132,241 | 480 | 16,374 | 547,914 |

| FY 2021 ALLOTMENT R AUTOMATIC APPROPRIATION JANUARY 1-AUGUST 31 (In Thousand Pesos) | | |
|--|---------------------------------|----------------------|
| PARTICULARS | AFP Modernization Program | TOTAL |
| COP | - | 595,057 |
| OP | - | 52,612 |
| OVP | - | 8,791 |
| DAR | - | 413,320 |
| DA | - | 7,657,151 |
| DBM | - | 70,195 |
| DepEd | - | 38,294,321 |
| SUCS | - | 4,170,847 |
| DOE | - | 764,770 |
| DENR | - | 994,920 |
| DOF | - | 32,495,831 |
| DFA | - | 212,743 |
| DOH | - | 4,667,731 |
| DHSUD | - | 47,868 |
| DICT | - | 2,791,064 |
| DILG | - | 1,922,674 |
| DOJ | - | 1,596,509 |
| DOLE | - | 520,407 |
| DND | 2,657,047 | 5,233,434 |
| DPWH | - | 1,158,427 |
| DOST | - | 275,955 |
| DSWD | - | 395,476 |
| DOT | - | 46,770 |
| DTI | - | 1,153,632 |
| DOTr | - | 1,990,570 |
| NEDA | - | 269,588 |
| PCOO | - | 68,330 |
| LEDAC | - | 300 |
| Judiciary | - | 1,201,261 |
| CSC | - | 101,129 |
| COA | - | 652,380 |
| COMELEC | - | 220,361 |
| OMBUDSMAN | - | 66,538 |
| CHR | - | 43,553 |
| OEOs | - | 2,429,130 |
| AMLC | - | - |
| ARTA | - | 7,789 |
| CCC | - | 4,985 |
| CFO | - | 4,973 |
| CHED | - | 1,332,128 |
| CFL | - | 4,198 |
| DDB | - | 5,843 |
| ERC | - | 20,998 |
| FDCP | - | 1,484 |
| GAB | - | 6,789 |
| GCG | - | 8,028 |
| MDA | - | 6,947 |
| MTRCB | - | 66,819 |
| NCCA | - | 674,350 |
| Proper | - | 654,615 |
| NHCP | - | 8,324 |
| NLP | - | 5,819 |
| NAP | - | 5,592 |
| NCSC | - | 1,379 |
| NICA | - | 41,589 |
| NSC | - | 9,988 |
| OPAPP | - | 23,861 |
| OMB | - | 3,993 |
| PCC | - | 20,949 |
| PDEA | - | 143,257 |
| Philracom | - | 3,835 |
| PhilSA | - | 2,418 |
| PSC | - | 6,285 |
| PLLO | - | 5,506 |
| PMS | - | 20,739 |
| GOCCs | - | 24,434,017 |
| LGUs | - | 695,492,749 |
| MMDA | - | 5,296 |
| BARMM | - | 71,669,833 |
| Interest Payments | - | 267,559,000 |
| TOTAL | 2,657,047 | 1,171,744,540 |