

FY 2021 PROGRAM ADJUSTMENTS

JANUARY 1-APRIL 30, 2021

(amounts in thousand PhP)

FROM:

PARTICULARS	ALLOTMENT CLASS		
	MOOE	CO	TOTAL
I. FY 2021 GAA APPRO., RA NO. 11518			
DA-OSEC	-	(11,719,000)	(11,719,000)
For Comprehensive Release		(11,719,000)	(11,719,000)
For Comprehensive Release	(4,000,000)	(6,000,000)	(10,000,000)
	(100,000)		(100,000)
	(100,000)	(5,000,000)	(5,100,000)
	(700,000)		(700,000)
		(500,000)	(500,000)
		(500,000)	(500,000)
	(3,100,000)		(3,100,000)
DepEd-OSEC	-	(2,927,662)	(2,927,662)
For Later Release		(2,927,662)	(2,927,662)
BSGC-Sugar Regulatory Administration	(712,260)	-	(712,260)
For Later Release	(712,260)		(712,260)
TOTAL	(4,712,260)	(20,646,662)	(25,358,922)

TO:

PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	MOOE	CO	TOTAL		
DPWH-OSEC	-	11,719,000	11,719,000		
For Comprehensive Release		11,719,000	11,719,000	Farm-to-Market Roads	Special Provision No. 10, DA, FY 2021 GAA, RA NO. 11518
AUTOMATIC APPRO.	4,000,000	6,000,000	10,000,000		
DA-OSEC-Agricultural Training Institute	100,000		100,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 2, DA, FY 2021 GAA, RA NO. 11518
DAPhilippine Center for Post-Harvest Development and Mechanization	100,000	5,000,000	5,100,000		
DTI-TESDA	700,000		700,000		
BSGC-Land Bank of the Philippines		500,000	500,000		
BSGC-Development Bank of the Philippines		500,000	500,000		
BSGC-Philippine Rice Research Institute	3,100,000		3,100,000		
DPWH-OSEC	-	2,927,662	2,927,662		
For Later Release		2,927,662	2,927,662	Basic Education Facilities	Special Provision No. 3, DepEd, FY 2021 GAA, RA NO. 11518
DPWH-OSEC	712,260	-	712,260		
For Later Release	712,260		712,260	Construction of Farm-to-Mill Roads	Special Provision No. 2, BSGC-SRA, FY 2021 GAA, RA NO. 11518
TOTAL	4,712,260	20,646,662	25,358,922		