

FY 2021 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-APRIL 30, 2021
(In Thousand Pesos)

| PARTICULARS | Retirement and Life Insurance Premiums | Internal Revenue Allotment | BARMM Block Grant | Interest Payments | Net Lending | Tax Expenditure Fund | Special Account in General Fund (SAGF) | Pension of Ex-Pres./Ex-Pres. Widows | Military Camp Sale Proceeds Fund | Grants | AFP Modernization Program | TOTAL |
|-------------------|--|----------------------------|-------------------|--------------------|------------------|----------------------|--|-------------------------------------|----------------------------------|----------------|---------------------------|----------------------|
| COP | 595,057 | - | - | - | - | - | - | - | - | - | - | 595,057 |
| OP | 52,132 | - | - | - | - | - | - | 480 | - | - | - | 52,612 |
| OVP | 8,791 | - | - | - | - | - | - | - | - | - | - | 8,791 |
| DAR | 413,320 | - | - | - | - | - | - | - | - | - | - | 413,320 |
| DA | 454,117 | - | - | - | - | - | 7,176,736 | - | - | 19,577 | - | 7,650,430 |
| DBM | 70,195 | - | - | - | - | - | - | - | - | - | - | 70,195 |
| DepEd | 38,042,549 | - | - | - | - | - | 64,177 | - | - | - | - | 38,106,726 |
| SUCS | 4,154,803 | - | - | - | - | - | - | - | - | - | - | 4,154,803 |
| DOE | 57,797 | - | - | - | - | - | 706,973 | - | - | - | - | 764,770 |
| DENR | 810,344 | - | - | - | - | - | 144,637 | - | - | - | - | 954,981 |
| DOF | 799,385 | - | - | - | - | 9,074,559 | 313,450 | - | - | - | - | 10,187,394 |
| DFA | 212,743 | - | - | - | - | - | - | - | - | - | - | 212,743 |
| DOH | 3,332,507 | - | - | - | - | 23,753 | 609,772 | - | - | 1,593 | - | 3,967,625 |
| DHSUD | 26,124 | - | - | - | - | - | - | - | - | - | - | 26,124 |
| DICT | 64,237 | - | - | - | - | - | 2,725,461 | - | - | - | - | 2,789,698 |
| DILG | 800,699 | - | - | - | - | 19,728 | 1,000,000 | - | - | 74,602 | - | 1,895,029 |
| DOJ | 948,782 | - | - | - | - | - | 589,287 | - | 10,923 | - | - | 1,548,992 |
| DOLE | 357,273 | - | - | - | - | - | 163,134 | - | - | - | - | 520,407 |
| DND | 346,327 | - | - | - | - | 289,049 | - | - | - | - | 766,262 | 1,401,638 |
| DPWH | 850,315 | - | - | - | - | - | - | - | - | 85,544 | - | 935,859 |
| DOST | 271,956 | - | - | - | - | 1,495 | - | - | - | 1,655 | - | 275,106 |
| DSWD | 230,420 | - | - | - | - | 64,146 | - | - | - | 36,005 | - | 330,571 |
| DOT | 46,770 | - | - | - | - | - | - | - | - | - | - | 46,770 |
| DTI | 409,689 | - | - | - | - | - | 721,321 | - | - | 15,840 | - | 1,146,850 |
| DOTr | 281,773 | - | - | - | - | 146,332 | 292,681 | - | - | - | - | 720,786 |
| NEDA | 227,635 | - | - | - | - | - | - | - | - | 9,632 | - | 237,267 |
| PCOO | 68,330 | - | - | - | - | - | - | - | - | - | - | 68,330 |
| LEDAC | 300 | - | - | - | - | - | - | - | - | - | - | 300 |
| Judiciary | 1,201,261 | - | - | - | - | - | - | - | - | - | - | 1,201,261 |
| CSC | 101,129 | - | - | - | - | - | - | - | - | - | - | 101,129 |
| COA | 652,380 | - | - | - | - | - | - | - | - | - | - | 652,380 |
| COMELEC | 220,361 | - | - | - | - | - | - | - | - | - | - | 220,361 |
| OMBUDSMAN | 65,406 | - | - | - | - | - | - | - | 1,132 | - | - | 66,538 |
| CHR | 43,553 | - | - | - | - | - | - | - | - | - | - | 43,553 |
| OEOs | 392,019 | - | - | - | - | - | 1,993,561 | - | - | 23,861 | - | 2,409,441 |
| ARTA | 4,858 | - | - | - | - | - | - | - | - | - | - | 4,858 |
| CCC | 4,985 | - | - | - | - | - | - | - | - | - | - | 4,985 |
| CFO | 4,973 | - | - | - | - | - | - | - | - | - | - | 4,973 |
| CHED | 39,884 | - | - | - | - | - | 1,291,928 | - | - | - | - | 1,331,812 |
| CFL | 4,198 | - | - | - | - | - | - | - | - | - | - | 4,198 |
| DDB | 5,843 | - | - | - | - | - | - | - | - | - | - | 5,843 |
| ERC | 20,998 | - | - | - | - | - | - | - | - | - | - | 20,998 |
| FDCP | 1,484 | - | - | - | - | - | - | - | - | - | - | 1,484 |
| GAB | 6,789 | - | - | - | - | - | - | - | - | - | - | 6,789 |
| GCG | 8,028 | - | - | - | - | - | - | - | - | - | - | 8,028 |
| MDA | 6,947 | - | - | - | - | - | - | - | - | - | - | 6,947 |
| MTRCB | 2,426 | - | - | - | - | - | 64,393 | - | - | - | - | 66,819 |
| NCCA | 22,110 | - | - | - | - | - | 637,240 | - | - | - | - | 659,350 |
| Proper | 2,375 | - | - | - | - | - | 637,240 | - | - | - | - | 639,615 |
| NHCP | 8,324 | - | - | - | - | - | - | - | - | - | - | 8,324 |
| NLP | 5,819 | - | - | - | - | - | - | - | - | - | - | 5,819 |
| NAP | 5,592 | - | - | - | - | - | - | - | - | - | - | 5,592 |
| NCSC | 262 | - | - | - | - | - | - | - | - | - | - | 262 |
| NICA | 41,589 | - | - | - | - | - | - | - | - | - | - | 41,589 |
| NSC | 9,988 | - | - | - | - | - | - | - | - | - | - | 9,988 |
| OPAPP | - | - | - | - | - | - | - | - | - | 23,861 | - | 23,861 |
| OMB | 3,993 | - | - | - | - | - | - | - | - | - | - | 3,993 |
| PCC | 20,949 | - | - | - | - | - | - | - | - | - | - | 20,949 |
| PDEA | 142,932 | - | - | - | - | - | - | - | - | - | - | 142,932 |
| Philracom | 3,835 | - | - | - | - | - | - | - | - | - | - | 3,835 |
| PhilSA | 2,418 | - | - | - | - | - | - | - | - | - | - | 2,418 |
| PSC | 6,285 | - | - | - | - | - | - | - | - | - | - | 6,285 |
| PLLO | 5,506 | - | - | - | - | - | - | - | - | - | - | 5,506 |
| PMS | 20,739 | - | - | - | - | - | - | - | - | - | - | 20,739 |
| LGUs | - | 695,492,749 | - | - | - | - | - | - | - | - | - | 695,492,749 |
| MMDA | 5,296 | - | - | - | - | - | - | - | - | - | - | 5,296 |
| BARMM | - | - | 71,669,833 | - | - | - | - | - | - | - | - | 71,669,833 |
| Interest Payments | - | - | - | 132,886,000 | - | - | - | - | - | - | - | 132,886,000 |
| TOTAL | 56,615,775 | 695,492,749 | 71,669,833 | 132,886,000 | 7,175,000 | 9,619,062 | 30,565,045 | 480 | 12,055 | 268,309 | 766,262 | 1,005,070,570 |