

FY 2020 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-SEPTEMBER 30, 2020
(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	26,748,118	157,098	26,905,216	147,660	-	-	-	-	27,052,876
OP	8,173,226	31,908	8,205,134	12,645	-	-	-	-	8,217,779
OVP	614,172	6,245	620,417	2,096	-	-	-	-	622,513
DAR	7,696,215	177,163	7,873,378	98,219	-	-	-	-	7,971,597
DA	44,665,624	1,772,154	46,437,778	12,145,881	-	8,154	202,377	210,531	58,794,190
DBM	2,258,106	48,157	2,306,263	38,150,790	-	13,795	-	13,795	40,470,848
DepEd	482,057,296	15,617,117	497,674,413	9,112,939	-	3,358,367	3,277	3,361,644	510,148,996
SUCS	61,398,868	2,775,739	64,174,607	922,206	-	254,731	20,936	275,667	65,372,480
DOE	1,255,132	37,163	1,292,295	390,200	-	-	-	-	1,682,495
DENR	21,194,723	529,063	21,723,786	341,615	-	5,004	-	5,004	22,070,405
DOF	51,535,425	516,078	52,051,503	13,549,299	-	25,942	-	25,942	65,626,744
DFA	21,056,466	162,199	21,218,665	47,080	-	50,559	-	50,559	21,316,304
DOH	97,707,220	8,468,002	106,175,222	1,540,637	48,409,239	284,814	-	284,814	156,409,912
DHSUD	589,757	28,581	618,338	7,741	-	-	-	-	626,079
DICT	3,466,679	38,221	3,504,900	1,432,442	-	10,027	-	10,027	4,947,369
DILG	215,544,751	51,302,297	266,847,048	1,280,845	1,178,576	417,083	68,219	485,302	269,791,771
DOJ	21,375,106	1,782,814	23,157,920	757,150	-	49,682	-	49,682	23,964,752
DOLE	22,662,595	379,458	23,042,053	237,437	-	1,803,715	-	1,803,715	25,083,205
DND	165,633,312	61,950,548	227,583,860	4,175,369	1,297,235	2,035,064	-	2,035,064	235,091,528
DPWH	448,332,208	3,384,776	451,716,984	361,320	1,028,704	4,381,884	11,429,248	15,811,132	468,918,140
DOST	18,551,254	115,104	18,666,358	58,234	-	284,431	-	284,431	19,009,023
DSWD	327,425,142	1,065,970	328,491,112	188,283	673,215	30,992,797	-	30,992,797	360,345,407
DOT	2,376,206	18,740	2,394,946	8,823	-	5,845	-	5,845	2,409,614
DTI	15,753,161	282,934	16,036,095	834,154	207,992	3,475	-	3,475	17,081,716
DOTr	72,246,274	5,064,269	77,310,543	2,749,709	3,169,721	2,614,773	-	2,614,773	85,844,746
NEDA	11,175,412	136,461	11,311,873	135,376	1,000,000	1,128	-	1,128	12,448,377
PCOO	1,472,585	43,755	1,516,340	16,755	-	6,845	-	6,845	1,539,940
LEDAC	3,610	65	3,675	65	-	-	-	-	3,740
Judiciary	40,171,621	1,554,081	41,725,702	276,485	-	222,820	-	222,820	42,225,007
CSC	1,676,330	97,130	1,773,460	25,780	-	5,939	-	5,939	1,805,179
COA	12,290,539	303,671	12,594,210	163,402	-	148,157	-	148,157	12,905,769
COMELEC	3,838,206	128,708	3,966,914	54,239	-	7,655	-	7,655	4,028,808
OMBUDSMAN	4,046,726	110,585	4,157,311	22,170	-	7,172	-	7,172	4,186,653
CHR	810,483	34,057	844,540	10,333	-	-	-	-	854,873
OEOs	25,542,064	397,504	25,939,568	2,014,026	-	13,056,229	-	13,056,229	41,009,823
AMLC	130,966	-	130,966	-	-	-	-	-	130,966
ARTA	72,401	39,093	111,494	331	-	-	-	-	111,825
CCC	115,184	1,580	116,764	955	-	-	-	-	117,719
CFO	121,624	1,410	123,034	1,248	-	-	-	-	124,282
CHED	15,860,519	14,242	15,874,761	1,097,196	-	13,052,366	-	13,052,366	30,024,323
CFL	59,976	2,033	62,009	1,034	-	-	-	-	63,043
DDB	242,696	3,643	246,339	22,811	-	-	-	-	269,150
ERC	481,497	79,974	561,471	5,046	-	-	-	-	566,517
FDCP	195,068	384	195,452	22,790	-	-	-	-	218,242
GAB	116,929	2,321	119,250	1,694	-	117	-	117	121,061
GCG	169,546	3,203	172,749	1,925	-	-	-	-	174,674
PhilSA	-	3,418	3,418	-	-	-	-	-	3,418
MDA	154,483	2,516	156,999	1,692	-	-	-	-	158,691
MTRCB	38,838	878	39,716	58,294	-	-	-	-	98,010
NCCA	562,726	12,769	575,495	704,559	-	3,746	-	3,746	1,283,800
Proper	24,661	843	25,504	699,462	-	-	-	-	724,966
NHCP	238,008	5,898	243,906	2,019	-	-	-	-	245,925
NLP	172,152	4,093	176,245	1,511	-	-	-	-	177,756
NAP	127,905	1,935	129,840	1,568	-	3,746	-	3,746	135,154
NICA	1,029,262	23,772	1,053,034	9,611	-	-	-	-	1,062,645
NSC	405,538	2,086	407,624	2,362	-	-	-	-	409,986
OPAPP	1,654,247	4,992	1,659,239	25,024	-	-	-	-	1,684,263
OMB	62,871	1,413	64,284	947	-	-	-	-	65,231
PCC	415,928	5,791	421,719	4,612	-	-	-	-	426,331
PDEA	2,623,850	168,832	2,792,682	31,624	-	-	-	-	2,824,306
Philracom	170,931	1,219	172,150	930	-	-	-	-	173,080
PSC	143,359	2,248	145,607	12,812	-	-	-	-	158,419
PLLO	87,237	1,666	88,903	1,118	-	-	-	-	90,021
PMS	626,388	18,021	644,409	5,410	-	-	-	-	649,819
GOCCs	-	125,354,619	125,354,619	18,614,893	103,225,678	-	4,056,018	4,056,018	251,251,208
LGUs	-	23,230,320	23,230,320	648,921,246	-	-	1,575,722	1,575,722	673,727,288
MMDA	-	3,734,516	3,734,516	1,272	-	-	-	-	3,735,788
BARMM	-	8,350,146	8,350,146	63,634,076	-	-	-	-	71,984,222
Interest Payments	-	-	-	450,964,000	-	-	-	-	450,964,000
TOTAL	2,241,344,612	319,187,416	2,560,532,028	1,273,406,892	160,190,360	60,056,087	17,355,797	77,411,884	4,071,541,164