FY 2020 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-OCTOBER 31, 2020
(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			Special Appropriations, R.A. NO. 11494	TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total		
COP	26,748,118	157,098	26,905,216	147,660	-	18,972	-	18,972		27,071,848
OP	8,173,226	33,408	8,206,634	13,125	-	-	-	-		8,219,759
OVP	614,172	18,125	632,297	2,096	-	-	-	-		634,393
DAR	7,696,215	177,163	7,873,378	98,219	-	-	-	-		7,971,597
DA	44,665,624	1,809,115	46,474,739	12,258,676	-	8,154	202,377	210,531	12,032,000	70,975,946
DBM	2,258,106	49,324	2,307,430	40,672,226	-	13,795	-	13,795		42,993,451
DepEd	486,092,584	17,106,773	503,199,357	9,131,299	-	3,576,374	3,277	3,579,651		515,910,307
SUCS	61,566,823	2,967,300	64,534,123	928,237	-	281,318	20,936	302,254		65,764,614
DOE	1,255,132	37,163	1,292,295	390,200	-	-	-	-		1,682,495
DENR	21,197,221	534,204	21,731,425	347,473	657	7,384	-	7,384		22,086,939
DOF	14,514,378	665,157	15,179,535	13,549,299	-	27,403	-	27,403		28,756,237
DFA	21,056,466	228,458	21,284,924	47,080	820,000	50,559	-	50,559		22,202,563
DOH	97,707,220	10,206,511	107,913,731	1,564,289	49,139,286	284,814	-	284,814		158,902,120
DHSUD	589,757	36,436	626,193	7,741	-	-	-	-		633,934
DICT	3,466,679	40,393	3,507,072	1,432,442	-	10,027	-	10,027		4,949,541
DILG	227,325,322	51,379,603	278,704,925	1,315,370	7,701,663	417,083	71,463	488,546		288,210,504
DOJ	21,375,106	2,851,216	24,226,322	761,351	-	49,682	-	49,682		25,037,355
DOLE	35,887,595	595,467	36,483,062	237,437	2,500	1,803,715	-	1,803,715		38,526,714
DND	172,583,899	65,349,251	237,933,150	4,284,609	6,810,288	2,045,568	-	2,045,568		251,073,615
DPWH	451,723,244	4,806,809	456,530,053	363,938	1,844,472	2,692,910	11,429,248	14,122,158		472,860,621
DOST	18,551,254	125,733	18,676,987	60,516	-	287,738	-	287,738		19,025,241
DSWD	329,878,142	1,065,970	330,944,112	263,778	673,215	30,992,797	-	30,992,797	6,000,000	368,873,902
DOT	2,376,206	18,956	2,395,162	8,823	-	6,114	-	6,114		2,410,099
DTI	15,853,161	295,135	16,148,296	834,154	207,992	3,475	-	3,475		17,193,917
DOTr	72,756,274	5,241,754	77,998,028	2,797,920	3,196,554	2,904,773	-	2,904,773	9,500,000	96,397,275
NEDA	11,175,412	136,461	11,311,873	135,376	1,000,000	1,128	-	1,128		12,448,377
PCOO	1,472,585	44,061	1,516,646	16,755	-	6,845	-	6,845		1,540,246
LEDAC	3,610	65	3,675	65	-	-	-	-		3,740
Judiciary	40,171,621	1,560,459	41,732,080	276,485	-	222,820	-	222,820		42,231,385
CSC	1,676,330	100,772	1,777,102	25,780	-	5,939	-	5,939		1,808,821
COA	12,290,539	303,671	12,594,210	163,402	-	148,157	-	148,157		12,905,769
COMELEC	3,838,206	128,708	3,966,914	54,239	-	7,655	-	7,655		4,028,808
OMBUDSMAN	4,046,726	110,585	4,157,311	16,642	-	7,172	-	7,172		4,181,125
CHR	810,483	34,057	844,540	10,333	-	-	-	-		854,873
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OEOs	26,963,452	435,954	27,399,406	2,036,656	58,211	13,056,229	-	13,056,229		42,550,502
AMLC	130,966	-	130,966	-	-	-	-	-		130,966
ARTA	72,401	39,093	111,494	331	-	-	-	-		111,825
CCC	115,184	14,492	129,676	955	-	-	-	-		130,631
CFO	121,624	6,670	128,294	1,140	-	-	-	-		129,434
CHED	17,281,907	15,009	17,296,916	1,097,217	-	13,052,366	-	13,052,366		31,446,499
CFL	59,976	2,033	62,009	1,034	-	-	-	-		63,043
DDB	242,696	3,643	246,339	22,811	-	-	-	-		269,150
ERC	481,497	79,974	561,471	5,046	-	-	-	-		566,517
FDCP	195,068	384	195,452	45,507	-	-	-	-		240,959
GAB	116,929	2,321	119,250	1,694	-	117	-	117		121,061
GCG	169,546	3,242	172,788	1,925	-	-	-	-		174,713
PhilSA	-	19,663	19,663	-	-	-	-	-		19,663
MDA	154,483	2,516	156,999	1,692	-	-	-	-		158,691
MTRCB	38,838	878	39,716	58,294	-	-	-	-		98,010
NCCA	562,726	12,769	575,495	704,559	-	3,746	-	3,746		1,283,800
Proper	24,661	843	25,504	699,462	-	-	-	-		724,966
NHCP	238,008	5,898	243,906	2,019	-	-	-	-		245,925
NLP	172,152	4,093	176,245	1,511	-	-	-	-		177,756
NAP	127,905	1,935	129,840	1,568	-	3,746	-	3,746		135,154
NICA	1,029,262	26,999	1,056,261	9,611	-	-	-	-		1,065,872
NSC	405,538	2,086	407,624	2,362	-	-	-	-		409,986
OPAPP	1,654,247	4,992	1,659,239	25,024	-	-	-	-		1,684,263
OMB	62,871	1,413	64,284	947	-	-	-	-		65,231
PCC	415,928	5,791	421,719	4,612	58,211	-	-	-		484,542
PDEA	2,623,850	168,832	2,792,682	31,624	-	-	-	-		2,824,306
Philracom	170,931	1,219	172,150	930	-	-	-	-		173,080
PSC	143,359	2,248	145,607	12,812	-	-	-	-		158,419
PLLO	87,237	1,666	88,903	1,118	-	-	-	-		90,021
PMS	626,388	18,021	644,409	5,410	-	-	-	-		649,819
GOCCs	-	127,102,411	127,102,411	18,616,017	103,225,678		4,056,018	4,056,018	10,080,098	263,080,222
LGUs		63,488,134	63,488,134	648,921,246	425,475	-	1,578,222	1,578,222		714,413,077
MMDA		3,734,516	3,734,516	1,272	-	-	-	-		3,735,788
BARMM		8,384,132	8,384,132	63,634,076						72,018,208
Interest Payments			-	420,964,000	-	-	-	-		420,964,000
TOTAL	**2,248,360,888**	**371,360,508**	**2,619,721,396**	**1,246,390,302**	**175,105,991**	**58,938,600**	**17,361,541**	**76,300,141**	**37,612,098**	**4,155,129,928**