

**FY 2020 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-NOVEMBER 30, 2020
(In Thousand Pesos)**

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			Special Appropriations, R.A. NO. 11494	TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total		
COP	26,748,118	157,098	26,905,216	147,660	-	18,972	-	18,972	-	27,071,848
OP	8,173,226	35,769	8,208,995	13,125	-	-	-	-	-	8,222,120
OVP	614,172	18,125	632,297	2,096	-	-	-	-	-	634,393
DAR	7,696,215	177,163	7,873,378	98,219	-	-	-	-	-	7,971,597
DA	44,665,624	1,837,653	46,503,277	12,258,676	-	9,417	202,377	211,794	17,825,650	76,799,397
DBM	2,258,106	54,364	2,312,470	40,672,333	-	13,795	-	13,795	-	42,998,598
DepEd	490,282,976	20,161,539	510,444,515	9,140,389	-	4,875,132	3,277	4,878,409	4,000,000	528,463,313
SUCS	61,976,541	3,137,679	65,114,220	941,629	-	420,204	20,956	441,160	15,000	66,512,009
DOE	1,255,132	37,163	1,292,295	390,200	-	-	-	-	-	1,682,495
DENR	21,197,221	549,448	21,746,669	352,331	5,567	7,701	-	7,701	-	22,112,268
DOF	14,514,378	1,198,836	15,713,214	15,791,374	-	2,028,440	-	2,028,440	-	33,533,028
DFA	21,056,466	228,459	21,284,925	47,080	820,000	50,559	-	50,559	-	22,202,564
DOH	105,981,071	12,253,417	118,234,488	1,607,102	49,139,287	16,114,187	-	16,114,187	-	185,095,064
DHSUD	589,757	43,199	632,956	7,741	-	-	-	-	-	640,697
DICT	3,466,679	123,371	3,590,050	1,432,442	-	10,027	-	10,027	-	5,032,519
DILG	227,981,629	51,452,908	279,434,537	1,315,370	11,702,091	417,083	73,775	490,858	989,140	293,931,996
DOJ	21,375,106	2,875,633	24,250,739	761,351	-	49,683	-	49,683	-	25,061,773
DOLE	35,887,595	598,658	36,486,253	237,437	2,500	1,803,715	-	1,803,715	2,800,000	41,329,905
DND	175,291,705	65,819,540	241,111,245	4,284,609	6,810,288	2,225,024	-	2,225,024	458,750	254,889,916
DPWH	452,129,578	7,119,378	459,248,956	363,965	1,844,472	2,733,794	11,429,248	14,163,042	1,000,000	476,620,435
DOST	18,551,254	210,168	18,761,422	61,753	-	302,595	-	302,595	-	19,125,770
DSWD	329,878,142	1,728,470	331,606,612	263,778	673,215	30,992,797	-	30,992,797	6,000,000	369,536,402
DOT	2,376,206	18,956	2,395,162	8,823	-	6,114	-	6,114	-	2,410,099
DTI	16,853,161	343,025	17,196,186	839,626	207,992	3,475	-	3,475	-	18,247,279
DOTr	81,756,274	5,297,263	87,053,537	2,859,953	4,110,002	3,154,746	-	3,154,746	9,500,000	106,678,238
NEDA	11,175,412	136,461	11,311,873	135,376	1,000,000	25,819	-	25,819	-	12,473,068
PCOO	1,472,585	60,863	1,533,448	16,755	-	6,845	-	6,845	-	1,557,048
LEDAC	3,610	65	3,675	65	-	-	-	-	-	3,740
Judiciary	40,171,621	1,560,459	41,732,080	276,485	-	222,820	-	222,820	-	42,231,385
CSC	1,676,330	100,772	1,777,102	25,780	-	5,939	-	5,939	-	1,808,821
COA	12,290,539	530,984	12,821,523	163,402	-	173,157	-	173,157	-	13,158,082
COMELEC	3,838,206	128,708	3,966,914	54,239	-	11,916	-	11,916	-	4,033,069
OMBUDSMAN	4,046,726	110,585	4,157,311	16,642	-	7,172	-	7,172	-	4,181,125
CHR	810,483	34,057	844,540	10,333	-	-	-	-	-	854,873
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OEAs	27,180,233	458,485	27,638,718	2,114,863	58,211	13,059,229	-	13,059,229	-	43,051,021
AMLC	130,966	-	130,966	-	-	-	-	-	-	130,966
ARTA	72,401	40,063	112,464	334	-	-	-	-	-	112,798
CCC	115,184	14,492	129,676	1,113	-	-	-	-	-	130,789
CFO	121,624	6,670	128,294	1,140	-	-	-	-	-	129,434
CHED	17,498,688	17,506	17,516,194	1,097,263	-	13,055,366	-	13,055,366	-	31,668,823
CFL	59,976	2,033	62,009	1,034	-	-	-	-	-	63,043
DDB	242,696	5,703	248,399	100,811	-	-	-	-	-	349,210
ERC	481,497	80,716	562,213	5,046	-	-	-	-	-	567,259
FDCCP	195,068	384	195,452	45,507	-	-	-	-	-	240,959
GAB	116,929	6,711	123,640	1,694	-	117	-	117	-	125,451
GCG	169,546	3,242	172,788	1,925	-	-	-	-	-	174,713
PhilISA	-	19,663	19,663	-	-	-	-	-	-	19,663
MDA	154,483	2,516	156,999	1,692	-	-	-	-	-	158,691
MTRCB	38,838	878	39,716	58,294	-	-	-	-	-	98,010
NCCA	562,726	15,719	578,445	704,559	-	3,746	-	3,746	-	1,286,750
Proper	24,661	843	25,504	699,462	-	-	-	-	-	724,966
NHCP	238,008	8,848	246,856	2,019	-	-	-	-	-	248,875
NLP	172,152	4,093	176,245	1,511	-	-	-	-	-	177,756
NAP	127,905	1,935	129,840	1,568	-	3,746	-	3,746	-	135,154
NICA	1,029,262	26,999	1,056,261	9,611	-	-	-	-	-	1,065,872
NSC	405,538	5,042	410,580	2,362	-	-	-	-	-	412,942
OPAPP	1,654,247	4,992	1,659,239	25,024	-	-	-	-	-	1,684,263
OMB	62,871	1,413	64,284	947	-	-	-	-	-	65,231
PCC	415,928	5,791	421,719	4,612	58,211	-	-	-	-	484,542
PDEA	2,623,850	168,832	2,792,682	31,624	-	-	-	-	-	2,824,306
Philracom	170,931	1,219	172,150	930	-	-	-	-	-	173,080
PSC	143,359	2,248	145,607	12,812	-	-	-	-	180,000	338,419
PLLO	87,237	7,632	94,869	1,118	-	-	-	-	-	95,987
PMS	626,388	18,021	644,409	5,410	-	-	-	-	-	649,819
GOCCs	-	172,118,133	172,118,133	19,183,380	103,225,678	-	4,056,018	4,056,018	10,184,448	308,767,657
LGUs	-	92,048,355	92,048,355	648,921,246	525,575	-	1,579,412	1,579,412	468,919	743,543,507
MMDA	-	3,734,516	3,734,516	1,272	-	-	-	-	-	3,735,788
BARMM	-	8,499,284	8,499,284	63,634,076	-	-	-	-	-	72,133,360
Interest Payments	-	-	-	420,964,000	-	-	-	-	-	420,964,000
TOTAL	2,275,222,077	454,999,009	2,730,221,086	1,249,416,976	180,124,878	78,750,357	17,365,063	96,115,420	53,241,907	4,309,300,267