

FY 2020 ALLOTMENT RELEASES AUTOMATIC APPROPRIATIONS JANUARY 1-NOVEMBER 30, 2020 (In Thousand Pesos)										
PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Grants	AFP Modernization Program	TOTAL
COP	147,660	-	-	-	-	-	-	-	-	147,660
OP	12,645	-	-	-	-	-	-	-	-	13,125
OVP	2,096	-	-	-	-	-	-	-	-	2,096
DAR	98,219	-	-	-	-	-	-	-	-	98,219
DA	109,032	-	-	-	-	-	12,113,299	36,345	-	12,258,676
DBM	40,672,333	-	-	-	-	-	-	-	-	40,672,333
DepEd	9,005,409	-	-	-	-	-	134,980	-	-	9,140,389
SUCS	941,629	-	-	-	-	-	-	-	-	941,629
DOE	13,516	-	-	-	-	-	376,684	-	-	390,200
DENR	196,646	-	-	-	-	1,832	153,853	-	-	352,331
DOF	168,627	-	-	-	-	14,925,907	577,673	119,167	-	15,791,374
DFA	47,080	-	-	-	-	-	-	-	-	47,080
DOH	762,222	-	-	-	-	109,652	608,775	126,453	-	1,607,102
DHSUD	7,741	-	-	-	-	-	-	-	-	7,741
DICT	17,989	-	-	-	-	-	1,414,453	-	-	1,432,442
DILG	191,257	-	-	-	-	-	1,034,525	89,588	-	1,315,370
DOJ	231,624	-	-	-	-	-	522,295	-	-	761,351
DOLE	74,303	-	-	-	-	-	163,134	-	-	237,437
DND	81,371	-	-	-	-	3,482,852	-	-	548,296	4,284,609
DPWH	205,314	-	-	-	-	2,531	-	156,120	-	363,965
DOST	58,272	-	-	-	-	-	-	3,481	-	61,753
DSWD	55,264	-	-	-	-	57,881	-	150,633	-	263,778
DOT	8,823	-	-	-	-	-	-	-	-	8,823
DTI	97,974	-	-	-	-	-	721,321	20,331	-	839,626
DOTr	43,268	-	-	-	-	1,801,113	1,015,572	-	-	2,859,953
NEDA	57,680	-	-	-	-	-	3,585	74,111	-	135,376
PCOO	16,755	-	-	-	-	-	-	-	-	16,755
LEDAC	65	-	-	-	-	-	-	-	-	65
Judiciary	276,485	-	-	-	-	-	-	-	-	276,485
CSC	25,780	-	-	-	-	-	-	-	-	25,780
COA	163,402	-	-	-	-	-	-	-	-	163,402
COMELEC	54,239	-	-	-	-	-	-	-	-	54,239
OMBUDSMAN	16,642	-	-	-	-	-	-	-	-	16,642
CHR	10,333	-	-	-	-	-	-	-	-	10,333
OEOs	89,624	-	-	-	-	-	2,000,215	25,024	-	2,114,863
AMLC	-	-	-	-	-	-	-	-	-	-
ARTA	334	-	-	-	-	-	-	-	-	334
CCC	1,113	-	-	-	-	-	-	-	-	1,113
CFO	1,140	-	-	-	-	-	-	-	-	1,140
CHED	9,463	-	-	-	-	-	1,087,800	-	-	1,097,263
CFL	1,034	-	-	-	-	-	-	-	-	1,034
DDB	1,381	-	-	-	-	-	99,430	-	-	100,811
ERC	5,046	-	-	-	-	-	-	-	-	5,046
FDCP	361	-	-	-	-	-	45,146	-	-	45,507
GAB	1,694	-	-	-	-	-	-	-	-	1,694
GCG	1,925	-	-	-	-	-	-	-	-	1,925
MDA	1,692	-	-	-	-	-	-	-	-	1,692
MTRCB	618	-	-	-	-	-	57,676	-	-	58,294
NCCA	5,667	-	-	-	-	-	698,892	-	-	704,559
Proper	570	-	-	-	-	-	698,892	-	-	699,462
NHCP	2,019	-	-	-	-	-	-	-	-	2,019
NLP	1,511	-	-	-	-	-	-	-	-	1,511
NAP	1,568	-	-	-	-	-	-	-	-	1,568
NICA	9,611	-	-	-	-	-	-	-	-	9,611
NSC	2,362	-	-	-	-	-	-	-	-	2,362
OPAPP	-	-	-	-	-	-	-	25,024	-	25,024
OMB	947	-	-	-	-	-	-	-	-	947
PCC	4,612	-	-	-	-	-	-	-	-	4,612
PDEA	31,624	-	-	-	-	-	-	-	-	31,624
Philracom	930	-	-	-	-	-	-	-	-	930
PSC	1,541	-	-	-	-	-	11,271	-	-	12,812
PLLO	1,118	-	-	-	-	-	-	-	-	1,118
PMS	5,410	-	-	-	-	-	-	-	-	5,410
GOCCs	-	-	-	-	10,000,000	3,823,361	5,350,425	9,594	-	19,183,380
LGUs	-	648,921,246	-	-	-	-	-	-	-	648,921,246
MMDA	1,272	-	-	-	-	-	-	-	-	1,272
BARMM	-	-	63,634,076	-	-	-	-	-	-	63,634,076
Interest Payments	-	-	-	420,964,000	-	-	-	-	-	420,964,000
TOTAL	53,962,591	648,921,246	63,634,076	420,964,000	10,000,000	24,205,129	26,190,789	810,847	548,296	1,249,416,976