

**FY 2020 ALLOTMENT RELEASES**  
**ALL SOURCES**  
**JANUARY 1-MAY 31, 2020**  
(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	26,748,118	142,948	26,891,066	151,675	-	-	-	-	27,042,741
OP	8,173,226	23,197	8,196,423	12,645	-	-	-	-	8,209,068
OVP	664,883	5,635	670,518	2,280	-	-	-	-	672,798
DAR	8,028,416	177,163	8,205,579	111,743	-	-	-	-	8,317,322
DA	43,716,130	1,717,402	45,433,532	12,099,333	-	16	202,377	202,393	57,735,258
DBM	2,263,194	45,306	2,308,500	37,036,681	-	13,795	-	13,795	39,358,976
DepEd	466,123,667	14,105,528	480,229,195	8,853,848	-	580,644	3,277	583,921	489,666,964
SUCS	63,134,567	2,454,486	65,589,053	897,550	-	114,217	20,936	135,153	66,621,756
DOE	1,395,561	19,548	1,415,109	15,012	-	-	-	-	1,430,121
DENR	22,631,520	346,113	22,977,633	245,065	-	1,196	-	1,196	23,223,894
DOF	51,764,173	340,702	52,104,875	5,267,283	-	17,231	-	17,231	57,389,389
DFA	22,421,305	131,531	22,552,836	47,255	-	45,266	-	45,266	22,645,357
DOH	97,740,320	2,008,921	99,749,241	1,432,681	45,717,896	249,387	-	249,387	147,149,205
DHSUD	613,853	19,117	632,970	9,185	-	-	-	-	642,155
DICT	3,662,938	24,378	3,687,316	1,433,159	-	10,027	-	10,027	5,130,502
DILG	213,771,262	33,627,866	247,399,128	1,281,123	-	417,083	59,687	476,770	249,157,021
DOJ	21,715,605	1,214,275	22,929,880	820,977	-	49,120	-	49,120	23,799,977
DOLE	19,550,635	263,208	19,813,843	242,348	-	54,250	-	54,250	20,110,441
DND	163,441,850	38,532,666	201,974,516	2,574,391	-	2,035,064	-	2,035,064	206,583,971
DPWH	304,932,218	614,383	305,546,601	361,488	200,994	4,219,602	1,065,959	5,285,561	311,394,644
DOST	19,830,456	81,340	19,911,796	70,884	-	280,681	-	280,681	20,263,361
DSWD	326,549,317	111,137	326,660,454	188,741	-	30,799,843	-	30,799,843	357,649,038
DOT	3,168,584	14,451	3,183,035	9,702	-	5,833	-	5,833	3,198,570
DTI	13,935,939	240,684	14,176,623	136,075	207,992	3,475	-	3,475	14,524,165
DOTr	79,571,661	758,739	80,330,400	1,207,919	412,955	2,611,552	-	2,611,552	84,562,826
NEDA	11,421,412	81,798	11,503,210	59,670	-	1,128	-	1,128	11,564,008
PCOO	1,633,882	38,583	1,672,465	17,703	-	6,845	-	6,845	1,697,013
LEDAC	3,636	-	3,636	63	-	-	-	-	3,699
Judiciary	40,171,621	1,256,776	41,428,397	281,618	-	208,682	-	208,682	41,918,697
CSC	1,692,115	57,278	1,749,393	28,154	-	2,185	-	2,185	1,779,732
COA	12,290,539	303,671	12,594,210	163,402	-	148,157	-	148,157	12,905,769
COMELEC	3,838,206	123,661	3,961,867	54,239	-	7,655	-	7,655	4,023,761
OMBUDSMAN	4,046,726	1,501	4,048,227	14,800	-	5,196	-	5,196	4,068,223
CHR	813,138	28,288	841,426	10,347	-	-	-	-	851,773
OEOs	13,371,605	195,834	13,567,439	1,404,849	-	13,056,229	-	13,056,229	28,028,517
AMLC	145,201	-	145,201	-	-	-	-	-	145,201
ARTA	72,401	24,004	96,405	1,323	-	-	-	-	97,728
CCC	124,023	1,580	125,603	955	-	-	-	-	126,558
CFO	129,838	1,410	131,248	1,248	-	-	-	-	132,496
CHED	4,480,726	11,010	4,491,736	509,243	-	13,052,366	-	13,052,366	18,053,345
CFL	72,817	24	72,841	983	-	-	-	-	73,824
DDB	283,661	3,643	287,304	1,381	-	-	-	-	288,685
ERC	537,240	36,345	573,585	5,046	-	-	-	-	578,631
FDCP	195,068	384	195,452	22,819	-	-	-	-	218,271
GAB	123,460	2,321	125,781	1,871	-	117	-	117	127,769
GCG	182,510	3,203	185,713	2,170	-	-	-	-	187,883
MDA	172,002	561	172,563	1,642	-	-	-	-	174,205
MTRCB	38,838	-	38,838	66,870	-	-	-	-	105,708
NCCA	689,498	7,972	697,470	704,874	-	3,746	-	3,746	1,406,090
Proper	24,661	139	24,800	699,443	-	-	-	-	724,243
NHCP	340,745	5,898	346,643	2,261	-	-	-	-	348,904
NLP	187,794	-	187,794	1,455	-	-	-	-	189,249
NAP	136,298	1,935	138,233	1,716	-	3,746	-	3,746	143,695
NICA	1,043,375	22,451	1,065,826	10,772	-	-	-	-	1,076,598
NSC	439,793	2,086	441,879	2,428	-	-	-	-	444,307
OPAPP	678,757	4,992	683,749	25,024	-	-	-	-	708,773
OMB	64,907	1,413	66,320	1,055	-	-	-	-	67,375
PCC	435,100	94	435,194	4,612	-	-	-	-	439,806
PDEA	2,380,295	61,625	2,441,920	31,624	-	-	-	-	2,473,544
Philracom	185,293	-	185,293	899	-	-	-	-	186,192
PSC	171,964	2,248	174,212	1,541	-	-	-	-	175,753
PLLO	91,297	1,666	92,963	1,211	-	-	-	-	94,174
PMS	633,541	6,802	640,343	5,257	-	-	-	-	645,600
GOCCs	-	117,560,962	117,560,962	12,116,006	72,200,000	-	4,041,199	4,041,199	205,918,167
LGUs	-	5,215,076	5,215,076	648,921,246	-	-	1,253,694	1,253,694	655,390,016
MMDA	-	3,734,248	3,734,248	1,272	-	-	-	-	3,735,520
BARMM	-	3,044,923	3,044,923	63,634,076	-	-	-	-	66,678,999
Interest Payments	-	-	-	450,964,000	-	-	-	-	450,964,000
<b>TOTAL</b>	<b>2,074,832,278</b>	<b>228,663,323</b>	<b>2,303,495,601</b>	<b>1,252,180,487</b>	<b>118,739,837</b>	<b>54,944,359</b>	<b>6,647,129</b>	<b>61,591,488</b>	<b>3,736,007,413</b>