

FY 2020 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-JULY 31, 2020
(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	26,748,118	157,098	26,905,216	147,660	-	-	-	-	27,052,876
OP	8,173,226	25,691	8,198,917	12,645	-	-	-	-	8,211,562
OVP	614,172	5,783	619,955	2,096	-	-	-	-	622,051
DAR	7,696,215	177,163	7,873,378	98,219	-	-	-	-	7,971,597
DA	44,165,624	1,766,949	45,932,573	12,145,881	-	8,154	202,377	210,531	58,288,985
DBM	2,258,106	45,372	2,303,478	37,036,033	-	13,795	-	13,795	39,353,306
DepEd	478,507,277	15,458,654	493,965,931	9,077,364	-	3,357,353	3,277	3,360,630	506,403,925
SUCS	61,324,315	2,561,595	63,885,910	905,345	-	176,087	20,936	197,023	64,988,278
DOE	1,255,132	19,548	1,274,680	377,602	-	-	-	-	1,652,282
DENR	21,194,723	529,063	21,723,786	229,215	-	1,196	-	1,196	21,954,197
DOF	51,535,425	502,198	52,037,623	8,944,521	-	25,824	-	25,824	61,007,968
DFA	21,056,017	161,244	21,217,261	47,080	-	50,559	-	50,559	21,314,900
DOH	97,707,220	2,315,195	100,022,415	1,420,201	48,409,239	284,814	-	284,814	150,136,669
DHSUD	589,757	19,117	608,874	7,741	-	-	-	-	616,615
DICT	3,466,679	37,854	3,504,533	1,432,442	-	10,027	-	10,027	4,947,002
DILG	212,769,560	47,476,989	260,246,549	1,280,845	-	417,083	62,859	479,942	262,007,336
DOJ	21,375,106	1,728,069	23,103,175	757,150	-	49,682	-	49,682	23,910,007
DOLE	22,662,595	369,786	23,032,381	237,437	-	1,803,715	-	1,803,715	25,073,533
DND	163,176,106	56,389,687	219,565,793	2,805,493	-	2,035,064	-	2,035,064	224,406,350
DPWH	315,619,948	1,498,699	317,118,647	361,309	200,994	4,220,246	11,404,682	15,624,928	333,305,878
DOST	18,551,254	105,677	18,656,931	58,234	-	281,651	-	281,651	18,996,816
DSWD	326,425,142	1,065,970	327,491,112	188,513	673,215	30,992,797	-	30,992,797	359,345,637
DOT	2,376,206	18,153	2,394,359	8,823	-	5,845	-	5,845	2,409,027
DTI	12,843,161	256,540	13,099,701	834,154	207,992	3,475	-	3,475	14,145,322
DOTr	71,925,899	1,071,407	72,997,306	2,335,846	412,955	2,611,552	-	2,611,552	78,357,659
NEDA	11,175,412	93,385	11,268,797	61,265	1,000,000	1,128	-	1,128	12,331,190
PCOO	1,472,585	41,788	1,514,373	16,755	-	6,845	-	6,845	1,537,973
LEDAC	3,610	65	3,675	65	-	-	-	-	3,740
Judiciary	40,171,621	1,427,149	41,598,770	276,485	-	208,682	-	208,682	42,083,937
CSC	1,676,330	88,067	1,764,397	25,780	-	2,185	-	2,185	1,792,362
COA	12,290,539	303,671	12,594,210	163,402	-	148,157	-	148,157	12,905,769
COMELEC	3,838,206	123,661	3,961,867	54,239	-	7,655	-	7,655	4,023,761
OMBUDSMAN	4,046,726	110,585	4,157,311	22,170	-	7,172	-	7,172	4,186,653
CHR	810,483	28,393	838,876	10,333	-	-	-	-	849,209
OEOs	12,837,081	286,194	13,123,275	2,002,631	-	13,056,229	-	13,056,229	28,182,135
AMLC	130,966	-	130,966	-	-	-	-	-	130,966
ARTA	72,401	37,824	110,225	331	-	-	-	-	110,556
CCC	115,184	1,580	116,764	955	-	-	-	-	117,719
CFO	121,624	1,410	123,034	1,248	-	-	-	-	124,282
CHED	4,480,726	11,631	4,492,357	1,097,196	-	13,052,366	-	13,052,366	18,641,919
CFL	59,976	2,033	62,009	1,034	-	-	-	-	63,043
DDB	242,696	3,643	246,339	22,811	-	-	-	-	269,150
ERC	481,497	50,533	532,030	5,046	-	-	-	-	537,076
FDCP	195,068	384	195,452	22,790	-	-	-	-	218,242
GAB	116,929	2,321	119,250	1,694	-	117	-	117	121,061
GCG	169,546	3,203	172,749	1,925	-	-	-	-	174,674
MDA	154,483	2,516	156,999	1,692	-	-	-	-	158,691
MTRCB	38,838	878	39,716	58,294	-	-	-	-	98,010
NCCA	562,726	10,891	573,617	704,559	-	3,746	-	3,746	1,281,922
Proper	24,661	843	25,504	699,462	-	-	-	-	724,966
NHCP	238,008	5,898	243,906	2,019	-	-	-	-	245,925
NLP	172,152	2,215	174,367	1,511	-	-	-	-	175,878
NAP	127,905	1,935	129,840	1,568	-	3,746	-	3,746	135,154
NICA	1,029,262	22,451	1,051,713	9,611	-	-	-	-	1,061,324
NSC	405,538	2,086	407,624	2,362	-	-	-	-	409,986
OPAPP	678,757	4,992	683,749	25,024	-	-	-	-	708,773
OMB	62,871	1,413	64,284	947	-	-	-	-	65,231
PCC	415,928	5,731	421,659	4,612	-	-	-	-	426,271
PDEA	2,274,150	97,520	2,371,670	31,624	-	-	-	-	2,403,294
Philracom	170,931	1,219	172,150	806	-	-	-	-	172,956
PSC	143,359	2,248	145,607	1,541	-	-	-	-	147,148
PLLO	87,237	1,666	88,903	1,118	-	-	-	-	90,021
PMS	626,388	18,021	644,409	5,410	-	-	-	-	649,819
GOCCs	-	122,608,418	122,608,418	15,163,866	103,225,678	-	4,056,018	4,056,018	245,053,980
LGUs	-	13,685,939	13,685,939	648,882,128	-	-	1,575,722	1,575,722	664,143,789
MMDA	-	3,734,248	3,734,248	1,272	-	-	-	-	3,735,520
BARMM	-	3,170,226	3,170,226	63,634,076	-	-	-	-	66,804,302
Interest Payments	-	-	-	450,964,000	-	-	-	-	450,964,000
TOTAL	2,082,339,576	279,465,290	2,361,804,866	1,262,030,315	154,130,073	59,786,972	17,325,871	77,112,843	3,855,078,097