

**FY 2020 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-JULY 31, 2020
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Grants	AFP Modernization Program	TOTAL
COP	147,660	-		-	-	-	-	-	-	147,660
OP	12,645	-		-	-	-	-	-	-	12,645
OVP	2,096	-		-	-	-	-	-	-	2,096
DAR	98,219	-		-	-	-	-	-	-	98,219
DA	109,032	-		-	-	-	12,004,209	32,640	-	12,145,881
DBM	37,036,033	-		-	-	-	-	-	-	37,036,033
DepEd	8,942,384	-		-	-	-	134,980	-	-	9,077,364
SUCS	905,345	-		-	-	-	-	-	-	905,345
DOE	13,516	-		-	-	-	364,086	-	-	377,602
DENR	196,646	-		-	-	325	32,244	-	-	229,215
DOF	167,284	-		-	-	8,326,419	340,651	110,167	-	8,944,521
DFA	47,080	-		-	-	-	-	-	-	47,080
DOH	740,698	-		-	-	70,728	608,775	-	-	1,420,201
DHSUD	7,741	-		-	-	-	-	-	-	7,741
DICT	17,989	-		-	-	-	1,414,453	-	-	1,432,442
DILG	191,257	-		-	-	-	1,000,000	89,588	-	1,280,845
DOJ	231,624	-		-	-	-	522,295	-	-	757,150
DOLE	74,303	-		-	-	-	163,134	-	-	237,437
DND	81,371	-		-	-	2,003,736	-	-	548,296	2,805,493
DPWH	205,188	-		-	-	1	-	156,120	-	361,309
DOST	56,507	-		-	-	-	-	1,727	-	58,234
DSWD	55,494	-		-	-	57,881	-	75,138	-	188,513
DOT	8,823	-		-	-	-	-	-	-	8,823
DTI	97,782	-		-	-	-	721,321	15,051	-	834,154
DOTr	43,268	-		-	-	1,379,672	912,906	-	-	2,335,846
NEDA	57,680	-		-	-	-	3,585	-	-	61,265
PCOO	16,755	-		-	-	-	-	-	-	16,755
LEDAC	65	-		-	-	-	-	-	-	65
Judiciary	276,485	-		-	-	-	-	-	-	276,485
CSC	25,780	-		-	-	-	-	-	-	25,780
COA	163,402	-		-	-	-	-	-	-	163,402
COMELEC	54,239	-		-	-	-	-	-	-	54,239
OMBUDSMAN	22,170	-		-	-	-	-	-	-	22,170
CHR	10,333	-		-	-	-	-	-	-	10,333
OEOs	89,380	-		-	-	-	1,888,227	25,024	-	2,002,631
ARTA	331	-		-	-	-	-	-	-	331
CCC	955	-		-	-	-	-	-	-	955
CFO	1,248	-		-	-	-	-	-	-	1,248
CHED	9,396	-		-	-	-	1,087,800	-	-	1,097,196
CFL	1,034	-		-	-	-	-	-	-	1,034
DDB	1,381	-		-	-	-	21,430	-	-	22,811
ERC	5,046	-		-	-	-	-	-	-	5,046
FDCP	361	-		-	-	-	22,429	-	-	22,790
GAB	1,694	-		-	-	-	-	-	-	1,694
GCG	1,925	-		-	-	-	-	-	-	1,925
MDA	1,692	-		-	-	-	-	-	-	1,692
MTRCB	618	-		-	-	-	57,676	-	-	58,294
NCCA	5,667	-		-	-	-	698,892	-	-	704,559
Proper	570	-		-	-	-	698,892	-	-	699,462
NHCP	2,019	-		-	-	-	-	-	-	2,019
NLP	1,511	-		-	-	-	-	-	-	1,511
NAP	1,568	-		-	-	-	-	-	-	1,568
NICA	9,611	-		-	-	-	-	-	-	9,611
NSC	2,362	-		-	-	-	-	-	-	2,362
OPAPP	-	-		-	-	-	-	25,024	-	25,024
OMB	947	-		-	-	-	-	-	-	947
PCC	4,612	-		-	-	-	-	-	-	4,612
PDEA	31,624	-		-	-	-	-	-	-	31,624
Philracom	806	-		-	-	-	-	-	-	806
PSC	1,541	-		-	-	-	-	-	-	1,541
PLLO	1,118	-		-	-	-	-	-	-	1,118
PMS	5,410	-		-	-	-	-	-	-	5,410
GOCCs	-	-		-	10,000,000	-	5,154,272	9,594	-	15,163,866
LGUs	-	648,882,128		-	-	-	-	-	-	648,882,128
MMDA	1,272	-		-	-	-	-	-	-	1,272
BARMM	-	-	63,634,076	-	-	-	-	-	-	63,634,076
Interest Payments	-	-	-	450,964,000	-	-	-	-	-	450,964,000
TOTAL	50,207,545	648,882,128	63,634,076	450,964,000	10,000,000	11,838,762	25,265,138	515,049	548,296	1,262,030,315