

FY 2020 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-31, 2020
(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Continuing Appropriations, RA No. 11260			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total		Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	26,748,118	-	26,748,118	574,583	-	-	-	27,322,701
OP	5,951,318	-	5,951,318	48,384	-	-	-	5,999,702
OVP	664,883	-	664,883	8,136	-	-	-	673,019
DAR	8,028,416	-	8,028,416	388,785	-	-	-	8,417,201
DA	32,216,130	3,995	32,220,125	421,330	-	200,000	200,000	32,841,455
DBM	2,263,194	-	2,263,194	66,158	-	-	-	2,329,352
Dep Ed	460,146,807	21,034	460,167,841	32,727,843	-	-	-	492,895,684
SUCS	62,590,263	65,564	62,655,827	3,637,504	-	-	-	66,293,331
DOE	1,395,561	-	1,395,561	52,068	-	-	-	1,447,629
DENR	22,537,902	19,310	22,557,212	755,767	-	-	-	23,312,979
DOF	14,743,126	-	14,743,126	1,516,972	2,234	-	2,234	16,262,332
DFA	17,411,796	-	17,411,796	178,346	-	-	-	17,590,142
DOH	95,727,820	15,253	95,743,073	3,392,825	67,574	-	67,574	99,203,472
DHSUD	613,853	-	613,853	27,708	-	-	-	641,561
DICT	3,662,938	-	3,662,938	64,885	-	-	-	3,727,823
DILG	211,380,189	13,172,778	224,552,967	729,114	914	3,000	3,914	225,285,995
DOJ	21,715,605	242,639	21,958,244	1,439,757	10,101	-	10,101	23,408,102
DOLE	14,420,635	-	14,420,635	320,944	25,275	-	25,275	14,766,854
DND	160,584,828	16,385,578	176,970,406	976,704	758,759	-	758,759	178,705,869
DPWH	302,729,160	-	302,729,160	788,901	741,616	985,709	1,727,325	305,245,386
DOST	19,830,456	766	19,831,222	249,485	1,113	-	1,113	20,081,820
DSWD	157,363,709	2,274	157,365,983	269,010	291	-	291	157,635,284
DOT	3,168,584	-	3,168,584	42,018	550	-	550	3,211,152
DTI	13,732,939	3,497	13,736,436	376,843	-	-	-	14,113,279
DOTr	79,571,661	300,724	79,872,385	413,575	131,984	-	131,984	80,417,944
NEDA	9,421,412	1,952	9,423,364	218,381	18	-	18	9,641,763
PCOO	1,633,882	-	1,633,882	63,840	3,174	-	3,174	1,700,896
LEDAC	3,636	-	3,636	282	-	-	-	3,918
Judiciary	40,171,621	38,052	40,209,673	1,061,522	-	-	-	41,271,195
CSC	1,692,115	1,037	1,693,152	99,954	-	-	-	1,793,106
COA	12,290,539	-	12,290,539	622,567	32,505	-	32,505	12,945,611
COMELEC	3,838,206	-	3,838,206	205,020	-	-	-	4,043,226
Ombudsman	4,046,726	1,501	4,048,227	59,058	-	-	-	4,107,285
CHR	813,138	-	813,138	39,987	-	-	-	853,125
O E O s	13,052,205	32,092	13,084,297	1,604,237	-	-	-	14,688,534
AMLC	145,201	-	145,201	-	-	-	-	145,201
ARTA	72,401	-	72,401	-	-	-	-	72,401
CCC	124,023	-	124,023	3,284	-	-	-	127,307
CFO	129,838	-	129,838	4,415	-	-	-	134,253
CHED	4,480,726	-	4,480,726	536,682	-	-	-	5,017,408
CFL	72,817	-	72,817	4,015	-	-	-	76,832
DDB	283,661	-	283,661	5,353	-	-	-	289,014
ERC	537,240	25,104	562,344	20,181	-	-	-	582,525
FDCP	195,068	-	195,068	1,405	-	-	-	196,473
GAB	123,460	-	123,460	6,538	-	-	-	129,998
GCG	182,510	-	182,510	7,370	-	-	-	189,880
MDA	172,002	-	172,002	6,567	-	-	-	178,569
MTRCB	38,838	-	38,838	68,656	-	-	-	107,494
NCCA	689,498	62	689,560	719,361	-	-	-	1,408,921
Proper	24,661	-	24,661	701,119	-	-	-	725,780
NHCP	340,745	62	340,807	7,755	-	-	-	348,562
NLP	187,794	-	187,794	5,819	-	-	-	193,613
NAP	136,298	-	136,298	4,668	-	-	-	140,966
NICA	823,975	-	823,975	37,080	-	-	-	861,055
NSC	339,793	-	339,793	8,862	-	-	-	348,655
OPAPP	678,757	-	678,757	-	-	-	-	678,757
OMB	64,907	-	64,907	3,703	-	-	-	68,610
PCC	435,100	-	435,100	18,447	-	-	-	453,547
PDEA	2,380,295	124	2,380,419	117,421	-	-	-	2,497,840
Philracom	185,293	-	185,293	3,597	-	-	-	188,890
PSC	171,964	-	171,964	5,934	-	-	-	177,898
PLLO	91,297	-	91,297	4,339	-	-	-	95,636
PMS	633,541	6,802	640,343	21,027	-	-	-	661,370
GOCCs	-	36,277,289	36,277,289	-	-	-	-	36,277,289
LGUs	-	171	171	162,230,317	-	-	-	162,230,488
MMDA	-	356,735	356,735	-	-	-	-	356,735
BARMM	-	39,892	39,892	15,908,519	-	-	-	15,948,411
TOTAL	1,826,163,371	66,982,133	1,893,145,504	231,581,329	1,776,108	1,188,709	2,964,817	2,127,691,650